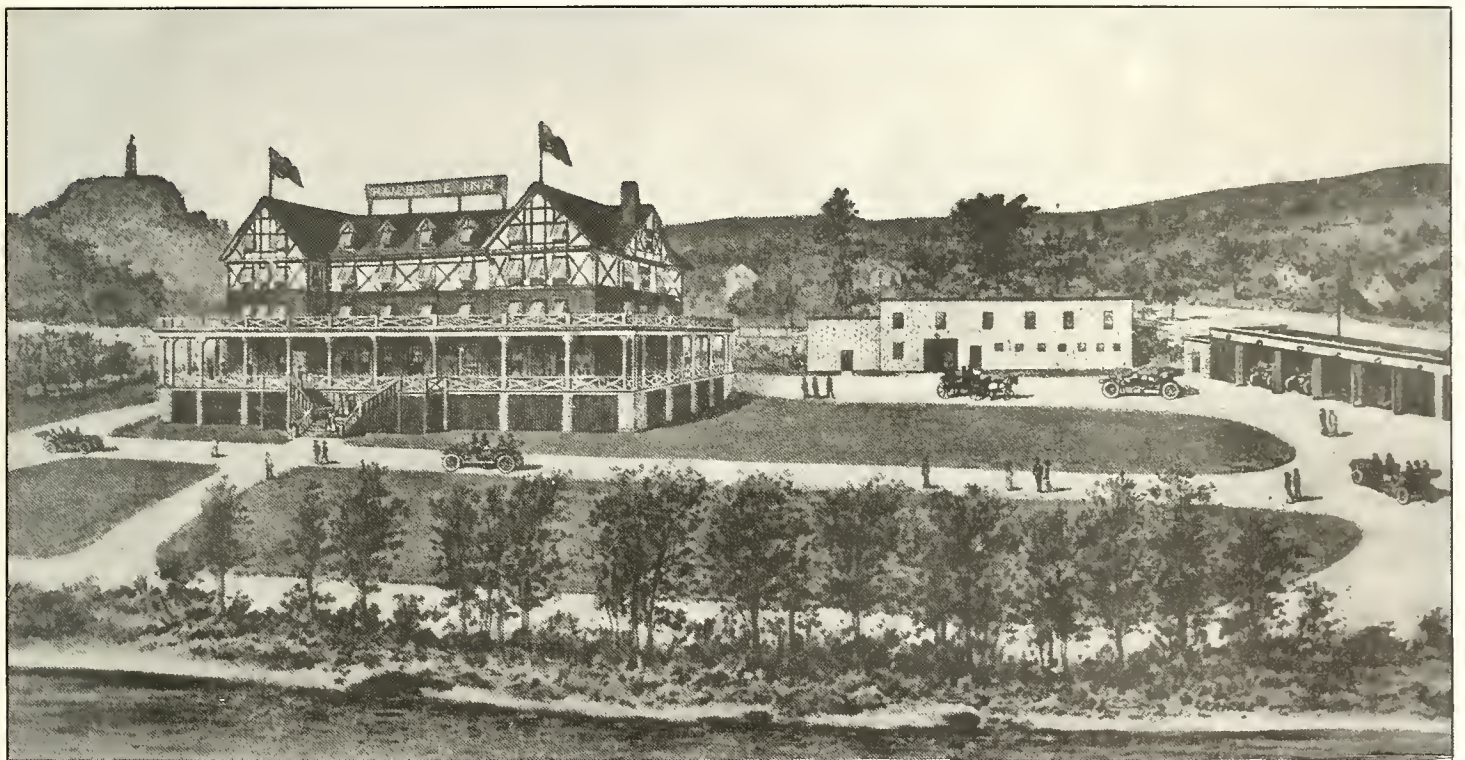


1992-1993
ANNUAL TOWN REPORT



HOOKSETT, NEW HAMPSHIRE

RIVERSIDE INN 1907-1917

This year's front and back cover of the Annual Town Report are pictures of the Riverside Inn and 35-passenger boat used by City dwellers to get to the Inn.

The Riverside Inn was built, owned and operated by William Hurd and replaced the old Ayer House which was destroyed by fire in 1906. The Inn was built slightly south of where the Ayer House stood. The foundation was built of concrete blocks and the building itself was three and one-half stories high (no zoning laws then!!). The two upper stories were decorated with stucco cement inlaid work. (front cover)

To the right of the main building was an auto garage and stables, both built of cement blocks from foundation to roof. An ice house capable of holding 200 tons of ice was also built. The rooms inside were elegantly furnished, and were heated with steam heat. For the accommodation of Manchester patrons, a 35-passenger boat made regular trips between Amoskeag Falls and the Riverside Inn. (back cover)

In the beginning, it was planned that the Inn would have use of the Pinnacle tower observatory and the wooden tower was going to be replaced with block cement, but this never came about.

The Riverside Inn lasted for ten years and was totally destroyed by fire in April of 1917. The Odd Fellows hall now occupies approximately the same spot on Riverside Street in the Village.

Thank you to Evelyn Howe and the Historical Society for the information on the Inn.

Respectfully submitted;

Amy D. O'Brien
Secretary
Hooksett Town Council

Special Thanks to Mr. Chris Agrafiotis for taking photographs for this year's report.

Printing and Typesetting: Precision Press, Hooksett, NH.

ANNUAL REPORT



OF
COUNCIL,
DEPARTMENTS,
BOARDS,
COMMITTEES,
AND
COMISSIONS

OF THE TOWN OF
HOOKSETT, N.H.

FISCAL YEAR ENDING
JUNE 30, 1993

POPULATION: 9,500

NET TAXABLE VALUATION: \$646,759,512

TAX RATE, TOTAL: \$18.82 per thousand

TOWN: \$6.07 per thousand

SCHOOL DISTRICT: \$11.10 per thousand

COUNTY: \$1.65 per thousand

CENTRAL WATER PRECINCT: \$0.00

VILLAGE WATER PRECINCT: \$0.00

AREA: 36.3 square miles

DEDICATION



Mr. Follansbee
1906 - 1993

Mr. Follansbee served as a member of the Hooksett Board of Selectmen from 1946 to 1972. He also served as a Trustee and Treasurer of the Arah Prescott Library for 28 years. In addition he was a member of the Hooksett Men's Club, Oddfellows, Senior Citizen "Hooksett-ites", Historical Society and was a Boy Scout Leader. He was a member of the Hooksett Congregational Church.

In 1968 he was named Hooksett's Citizen of the Year. Mr. Follansbee passed away July 16, 1993. For his unselfish devotion and commitment to community service the 1992-1993 Annual Town Report is hereby dedicated.

1993 - CITIZEN OF THE YEAR



Citizen of the Year:
Ronald A. Savoie

"Honor Roll"

| | |
|----------------------------|-------------------------------------|
| 1959 - Fred Underhill | 1976 - Richard Riley |
| 1960 - George Cook | 1977 - William Greenough |
| 1961 - Charles Hardy | 1978 - Lloyd & Dorothy Robie |
| 1962 - Mrs. Rena Watson | 1979 - George J. Longfellow |
| 1963 - Arthur Donati | 1980 - Paul & Evelyn Howe |
| 1964 - Rutger Broek | 1981 - Gordon Moore |
| 1965 - George Robie | 1982 - Leo Hebert |
| 1966 - Oscar Morin Jr. | 1983 - Hector Vincent |
| 1967 - Mrs. Sarah Hardy | 1984 - Everett R. Hardy |
| 1968 - James G. Follansbee | 1985 - Ernest W. Gould |
| 1969 - Arthur Sanborn | 1986 - Leon Boisvert |
| 1970 - Mrs. Dorothy Squire | 1987 - Jack Murphy |
| 1971 - Lindsay Rice | 1988 - Don Riley |
| 1972 - Frank Cate | 1989 - Roger & Fran Hebert |
| 1973 - Mrs. Dorothy Allen | 1990 - James Van Vliet |
| 1974 - Leslie Pike | 1991 - Merrill Johnson |
| 1975 - Harrison K. Rollins | 1992 - Alpha & Bernadette Chevrette |

TABLE OF CONTENTS

| | |
|---|-------------------|
| BUILDING DEPARTMENT | 30 |
| BUDGET COMMITTEE | 12 |
| BUDGET OF TOWN (MS-7) | 7-11 |
| BUDGET PROPOSAL | 13-21 |
| BUDGET STATUS REPORT FOR FY '92-93 | 103 |
| CEMETERY COMMISSION | 31 |
| CENTRAL HOOKSETT WATER PRECINCT | 32-47 |
| CHURCH & CIV GROUPS | INSIDE BACK COVER |
| COMMUNITY ACTION PROGRAM | 48-49 |
| CONSERVATION COMMISSION | 50 |
| EXEMPTIONS | 107 |
| FIRE DEPARTMENT | 51 |
| HIGHWAY DEPARTMENT | 52-53 |
| HISTORICAL SOCIETY | 54 |
| HOOKSETT-ITES | 55-56 |
| HOOKSETT PUBLIC LIBRARY | 57-59 |
| HOOKSETT VILLAGE WATER PRECINCT | 60-77 |
| HUMAN SERVICES | 78 |
| INDEPENDENT AUDITOR'S REPORT | 108-118 |
| INVENTORY OF TOWN PROPERTY | 99-100 |
| MINUTES OF TOWN MEETING 1ST SESSION | 22 |
| MINUTES OF TOWN MEETING 2ND SESSION | 23-26 |
| OFFICIALS, BOARDS & COMMITTEES | 28-29 |
| PARKS AND RECREATION COMMISSION | 78 |
| PLANNING BOARD | 79 |
| POLICE DEPARTMENT REPORT | 80-81 |
| SEWER COMMISSION | 82 |
| SIX DIVISIONS OF GOVERNMENT | 27 |
| SOLID WASTE MANAGEMENT COMMITTEE | 83 |
| SOUTHERN NH PLANNING COMMISSION | 84 |
| STATEMENT OF VALUATION AND TAXES | 101 |
| STATEMENT OF BONDED DEBT | 102 |
| TAX COLLECTOR | 91-92 |
| TAXES 1982-1992 | 106 |
| TOWN ADMINISTRATOR'S REPORT | 85 |
| TOWN CLERK'S REPORT | 90 |
| TOWN COUNCIL REPORT | 86 |
| TOWN OF HOOKSETT TRUST FUNDS | 104-105 |
| TOWN WARRANT | 3-6 |
| TREASURER'S REPORT | 98 |
| TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICES, INC. | 87 |
| VITAL STATISTICS - BIRTHS | 93-94 |
| VITAL STATISTICS - DEATHS | 95 |
| VITAL STATISTICS - MARRIAGES | 96-97 |
| VNA OF MANCHESTER & SO. NH., INC. | 88 |
| YOUTH SERVICES DIRECTOR | 89 |
| ZONING BOARD OF ADJUSTMENT | 90 |

TOWN WARRANT

TO THE INHABITANTS OF THE TOWN OF HOOKSETT, NEW HAMPSHIRE, IN THE COUNTY OF MERRIMACK IN SAID STATE, QUALIFIED TO VOTE IN TOWN AFFAIRS.

YOU ARE HEREBY NOTIFIED TO MEET AT THE HOOKSETT MEMORIAL SCHOOL ON TUESDAY THE ELEVENTH OF MAY, NINETEEN HUNDRED NINETY-THREE AT SIX OF THE CLOCK ON THE FORENOON TO CAST YOUR BALLOT FOR TOWN OFFICERS AND FOR QUESTIONS REQUIRED BY LAW TO BE ON THE BALLOTS. POLLS CLOSE AT 7:00 PM.

THE REMAINDER OF THE WARRANT WILL BE ACTED UPON AT THE HOOKSETT MEMORIAL SCHOOL, FRIDAY, THE FOURTEENTH OF MAY, NINETEEN HUNDRED NINETY-THREE AT 7:00 PM.

ARTICLE #1

To choose all necessary Town Officers for the year ensuing.

ARTICLE #2

Amendment #1: Are you in favor of the adoption of Amendment #1, as proposed by the Hooksett Planning Board, as follows:

That portion of Tax Map 25, Lot 19 between US Rte. 3 and a line parallel to and 1000 ft. easterly from said US Rte. 3 (Hooksett Road) is proposed to remain commercial.

Propose to rezone from commercial to medium density residential all of the lot 19 lying to the east of a line 1000 ft. easterly of and parallel to US Rte. 3 (Hooksett Road).

ARTICLE #3

Amendment #2: Are you in favor of Amendment #2, to repeal the existing Article 18 "Wetlands Conservation District" and adopt a new Article 18 "Wetlands Conservation Overlay District" as proposed by the Town of Hooksett Planning Board?

ARTICLE #4

Amendment #3: Are you in favor of Amendment #3, to adopt Article 18-A "Prime Wetlands" as proposed by the Town of Hooksett Planning Board?

ARTICLE #5

Shall the municipality approve the charter amendment reprinted below?

Yes ☐ No ☐

Amend Article 3 (Town Council), Section 3 (Vacancies), to read:

"Vacancies occurring in the office of Councilor at any time shall be filled by a duly qualified member of said district by appointment by affirmative vote of the Council at its next regular meeting. If a tie vote is maintained after three (3) calls by the Council Chair, a special election will be held within thirty (30) days to fill such vacancy. Such appointed or elected appointee shall hold office until the next regular election. No appointments or elections for councilor-at-large shall be in contradiction of Section 3.2."

ARTICLE #6

Shall the municipality approve the charter amendment reprinted below?

Yes ☐ No ☐

Amend Article 4 (Administration of Government), Section 5 (i) (Powers and Duties of Administrator), to read:

"(i) to appoint upon merit and fitness alone, and to remove, all subordinate officers and employees under his control and to fix all subordinate officers and employees compensation other than Department Heads."

ARTICLE #7

Shall the municipality approve the charter amendment reprinted below?

Yes ☐ No ☐

Amend Article 4 (Administration of Government), Section 10 (Town Clerk-Tax Collector) to read:

"Section 4.10 TAX COLLECTOR The Town Council shall appoint, based on merit and fitness, a Tax Collector who shall have the powers and duties prescribed by this Charter and State law."

ARTICLE #8

Shall the municipality approve the charter amendment reprinted below?

Yes ☐ No ☐

Amend Article 4 (Administration of Government), Section 11 (Highway Department), by deleting the entire Section 4.11.

ARTICLE #9

Shall the municipality approve the charter amendment reprinted below?

Yes ☐ No ☐

Amend Article 10 (General Provisions), Section 17 (Succession), to read:

"No full member of a board, committee or commission whether appointed or elected can serve more than two (2) consecutive terms. Alternate member terms are not subject to the two (2) term limit."

ARTICLE #10

To see if the Town will vote to increase the exemption for the blind (RSA 72:37) from the assessed value of residential real estate for property tax purposes from fifteen thousand dollars (\$15,000) per year to fifty thousand dollars (\$50,000) per year.

Yes ☐ No ☐

ARTICLE #11

Shall we permit the Public Library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment.

Yes ☐ No ☐

ARTICLE #12

To see if the Town will vote to deposit 50% of the revenues collected pursuant to RSA 79-A (the land use change tax) in the Conservation Fund in accordance with RSA 36-A:5 III as authorized by RSA 79-A:25 II. Further, all revenues collected pursuant to RSA 79-A (the land use change tax) shall be for the sole purpose of land acquisition and costs associated with the purchase of land. If money from this fund is to be used to purchase any interest in land, the Conservation Commission must hold a public hearing and the acquisition must be approved by the Town Council (RSA 36-A:4).

Yes ☐ No ☐

ARTICLE #13

To see if the Town will vote to raise and appropriate the sum of two hundred seventy thousand dollars (\$270,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site.

Recommended by Town Council and Budget Committee.

ARTICLE #14

To see if the Town will vote to authorize the withdrawal and expenditure not to exceed two hundred fifty thousand dollars (\$250,000) from the Hooksett Capital Improvement Fund and State or Federal Funds that may become available for the complete renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. Further, to return annually any rental fees collected in excess of any maintenance and repair expenses to the Capital Improvement Fund until the amount withdrawn by this Warrant Article is replaced.

Recommended by Town Council and Budget Committee.

ARTICLE #15

To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to the Pumper Refurbishing Fund already established; and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #16

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of replacing the Fire Department protective clothing and further to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #17

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established; and to appoint the Hooksett Police commission as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #18

To see if the Town will vote to raise and appropriate the sum of seventy-eight thousand two hundred fifty dollars (\$78,250) to the Safety Complex Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee and Town Council. Not recommended by Budget Committee.

ARTICLE #19

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of purchasing a 34000 GVM Dump Truck with plow and sander and further to raise and appropriate the sum of nineteen thousand dollars (\$19,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #20

To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to the Loader Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #21

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expanding or building the Town Library and to raise and appropriate the sum of twenty-eight thousand two hundred fifty dollars (\$28,250) to this fund. Further, to appoint the Library Trustees as the agents to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #22

To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Tennis Court Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #23

To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000) to the Soccer Field Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #24

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of creating a Town-wide digitized mapping system and to raise and appropriate the sum of ten thousand dollars (\$10,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by CIP Committee, Town Council and Budget Committee.

ARTICLE #25

To see if the Town will vote to raise and appropriate the sum of fifty-four thousand five hundred dollars (\$54,500) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year.

Recommended by Town Council. Not recommended by Budget Committee.

ARTICLE #26

To see if the Town will vote to raise and appropriate from the Sewer Fund the sum of three thousand two hundred dollars (\$3,200) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year.

Recommend by Town Council. Not Recommended by Budget Committee.

ARTICLE #27

To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Permanent Fire Fighters Local 3264 over those paid in the prior fiscal year.

Recommended by Town Council and Budget Committee.

ARTICLE #28

To see if the Town will vote to raise and appropriate the sum of nineteen thousand dollars (\$19,000) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Teamsters Local 633 over those paid in the prior fiscal year.

Recommended by Town Council and Budget Committee.

ARTICLE #29

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of building and equipping a new fire station at the location of the current Fire Station #1; and to authorize the withdrawal and expenditure of two hundred fifty thousand dollars (\$250,000) from the Hooksett Capital Improvement Fund and other State or Federal Funds that may become available for the stated purposes of building and equipping the new Fire Station. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15.

Recommended by Town Council and Budget Committee.

ARTICLE #30

To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to allow the Fire Department to purchase and install (1) a second repeater and related equipment for complete radio coverage of the Town, (2) to erect a larger wood frame shed to house present equipment at the primary repeater site on South Bow Road, and (3) to repair the present tower on South Bow Road. (PETITIONED WARRANT ARTICLE)

ARTICLE #31

To see if the Town will vote to raise and appropriate the sum of six million one hundred forty one thousand seven hundred sixteen dollars (\$6,141,716) which represents the operating budget of the Town of Hooksett exclusive of special Articles 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29 and 30.

GIVEN UNDER OUR HANDS AND SEAL THIS _____ DAY OF APRIL IN THE YEAR OF OUR LORD, NINETEEN HUNDRED NINETY-THREE.

ON BEHALF OF THE ENTIRE HOOKSETT TOWN COUNCIL:

William G. Lyon, Chairman

Judith A. Hess, Secretary

A TRUE COPY OF WARRANT - ATTEST:

William G. Lyon, Chairman

Judith A. Hess, Secretary

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
Concord, NH 03302-0457
(603) 271-3397

Form MS-7

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW



BUDGET OF THE TOWN

OF _____ HOOKSETT _____ N.H.

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 19__ to December 31, 19__ or for Fiscal Year

From July 1, 19 93 to June 30, 19 94

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

RSA 31:95 and 32:5

Budget Committee: (Please sign in ink)

Harold E. McLean
Douglas M. McHugh
Sam F. Langley
Thomas A. Fitch
Samuel J. Fitch

Date

4/14/93

City of Hooksett
Linda Keirachmidt
Mark E. Brown
Cheryl M. Chapin
Alexander W. Stewart

| | | 1 | 2 | 3 | 4 | 5 |
|--|-------------------------------------|--|--|---|---|------------------------------------|
| PURPOSE OF APPROPRIATION (RSA 31:4) | | *Actual Appropriations Prior Year (omit cents) | Estimated Expenditures Prior Year (omit cents) | Selectmen's Budget Ensuing Fiscal Year (omit cents) | Budget Committee | |
| Acct. No. | GENERAL GOVERNMENT | WA. No. | | | Recommended Ensuing Fiscal Year (omit cents) | Not Recommended (omit cents) |
| 4130 | Executive | | 263,680 | 250,226 | 250,448 | |
| 4140 | Elec., Reg. & Vital Stat | | 8,500 | 8,000 | 9,800 | |
| 4150 | Financial Administration | | 68,040 | 68,040 | 68,105 | |
| 4152 | Revaluation of Property | | 78,303 | 78,203 | 78,353 | |
| 4153 | Legal Expense | | 60,500 | 60,000 | 60,000 | |
| 4155 | Personnel Administration - benefits | | 516,013 | 537,200 | 603,412 | |
| 4191 | Planning and Zoning | | 11,080 | 7,565 | 10,680 | 500 |
| 4194 | General Government Bldg | | 15,493 | 18,601 | 20,249 | |
| 4195 | Cemeteries | | 18,640 | 17,295 | 18,640 | 1,970 |
| 4196 | Insurance | | 477,308 | 459,763 | 499,877 | |
| 4197 | Advertising and Reg. Assoc. | | 32,572 | 30,420 | 29,457 | (1,501) |
| 4199 | Other General Government | | 142,901 | 141,616 | 145,806 | |
| PUBLIC SAFETY | | | | | | |
| 4210 | Police | | 1,238,874 | 1,215,572 | 1,247,757 | 1,700 |
| 4215 | Ambulance | | 49,689 | 49,689 | 38,725 | |
| 4220 | Fire | | 756,969 | 752,442 | 799,931 | 525 |
| 4240 | Building Inspection | | 66,479 | 65,704 | 67,974 | |
| 4290 | Emergency Management | | 552 | 450 | 552 | |
| HIGHWAYS AND STREETS | | | | | | |
| 4312 | Highways and Streets | | 760,617 | 745,280 | 763,225 | 500 |
| 4313 | Bridges | | | | | |
| 4316 | Street Lighting | | 58,000 | 54,000 | 62,698 | |
| SANITATION | | | | | | |
| 4323 | Solid Waste Collection | | 62,412 | 62,412 | 60,412 | |
| 4324 | Solid Waste Disposal | | 143,891 | 142,145 | 144,477 | |
| 4325 | Sewage Collection & Disposal | | 506,718 | 506,718 | 528,320 | |
| WATER DISTRIBUTION & TREATMENT | | | | | | |
| 4332 | Water Services | | | | | |
| 4335 | Water Treatment | | | | | |
| HEALTH | | | | | | |
| 4414 | Pest Control | | 3,121 | 3,121 | 3,121 | |
| 4415 | Health Agencies and Hospitals | | | | | |
| WELFARE | | | | | | |
| 4442 | Direct Assistance | | 150,450 | 140,000 | 150,000 | |
| 4444 | Intergovernmental Well. Pay'ts. | | | | | |
| Sub-Totals (carry to top of page 3) | | | | | | |

Estimated

MS-7

| Acct. No. | SOURCE OF REVENUE | W.A. No. | 1 | 2 | 3 | 4 |
|--------------|---|-------------|---|---|---|---|
| | | | *Estimated Revenues Prior Year (omit cents) | Actual Revenues Prior Year (omit cents) | Selectmen's Budget Ensuing Fiscal Year (omit cents) | Estimated Revenues Ensuing Fiscal Year (omit cents) |
| 3120 | Land Use Change Taxes | | | | | |
| 3180 | Resident Taxes | | | | | |
| 3185 | Yield Taxes | | 1,000 | 1,000 | 1,030 | 1,030 |
| 3186 | Payment in Lieu of Taxes | | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | 179,000 | 200,000 | 200,000 | 200,000 |
| | Inventory Peralties | | | | | |
| | LICENSES, PERMITS AND FEES | | | | | |
| 3210 | Business Licenses and Permits | | 7,000 | 6,500 | 7,210 | 7,210 |
| 3220 | Motor Vehicle Permit Fees | | 1,155,000 | 1,150,000 | 1,189,650 | 1,189,650 |
| 3290 | Other Licenses, Permits & Fees | | 6,500 | 6,000 | 6,695 | 6,695 |
| | FROM FEDERAL GOVERNMENT | | | | | |
| | FROM STATE | | | | | |
| 3351 | Shared Revenue | | 130,887 | 130,887 | 130,887 | 130,887 |
| 3353 | Highway Block Grant | | 104,016 | 104,016 | 110,648 | 110,648 |
| 3354 | Water Pollution Grants | | | | | |
| 3356 | State & Fed. Forest Land Reimb. | | 1,061 | 1,061 | 1,093 | 1,093 |
| 3357 | Flood Control Reimbursement | | | | | |
| 3359 | Other Rail Road Tax | | 792 | 792 | 816 | 816 |
| | FROM OTHER GOVERNMENT | | | | | |
| 3379 | Intergovernmental Revenues | | | | | |
| | CHARGES FOR SERVICES | | | | | |
| 3401 | Income from Departments | | 160,000 | 150,000 | 164,800 | 164,800 |
| 3409 | Other Charges Cable TV Rents | | 15,000 | 15,000 | 15,450 | 15,450 |
| | MISCELLANEOUS REVENUES | | | | | |
| 3501 | Sale of Municipal Property | | 1,000 | 1,000 | 1,030 | 1,030 |
| 3502 | Interest on Investments | | 80,000 | 76,000 | 82,400 | 82,400 |
| 3509 | Other Court Lease | | 14,301 | 14,301 | 14,301 | 14,301 |
| | INTERFUND OPERATING TRANSFERS FROM | | | | | |
| 3914 | Proprietary Funds | | | | | |
| | Sewer | | 502,918 | 502,918 | 528,320 | 528,320 |
| | Water | | | | | |
| | Electric | | | | | |
| 3915 | Capital Reserve Funds | | | | 500,000 | 500,000 |
| | Fun in Sun Revenue | | | | 25,000 | 25,000 |
| | Health Insurance Employee Cont. | | | | 30,000 | 30,000 |
| 3916 | Trust and Agency Funds | | | | | |
| | OTHER FINANCING SOURCES | | | | | |
| 3934 | Proc. from Long Term Notes & Bonds | | | | | |
| | Fund Balance: | | | | | |
| | Items Voted From Surplus | | | | | |
| | Remainder of Surplus | | 431,842 | 431,842 | 300,000 | 300,000 |
| | TOTAL REVENUES AND CREDITS | | 2,790,317 | 2,791,317 | 3,309,330 | 3,309,330 |

*Enter in this column the numbers which were revised and approved by DRA and which appear on the MS-4 form.

Total Appropriations 7,202,216

Less: Amount of Estimated Revenues, Exclusive of Property Taxes 3,309,330

Amount of Taxes to be Raised (Exclusive of School and County Taxes) 3,892,886

BUDGET OF THE TOWN OF HOOKSETT, N.H.

BUDGET FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS
OF THE MUNICIPAL BUDGET LAW

Town of Hooksett

MUNICIPAL BUILDING
16 North Main Street
Hooksett, New Hampshire 03106



485-8471 Town Council
Administration
Finance Dept.
485-4117 Building Dept.
Assessing Dept.
Planning Board
Zoning Board
485-8769 Welfare Dept.
485-4423 Fax Phone
485-9534 Tax Collector
Town Clerk
485-9482 Youth Services

1993-94 WARRANT ARTICLES.

| ARTICLE NUMBER | DESCRIPTION | AMOUNT | RECCOMD. BUD. COMM. |
|-------------------|---------------------------------------|-----------|------------------------|
| 11 | TIPPING FEES | 270,000 | Y |
| 12 | COURT HOUSE | 250,000 | Y |
| 13 | PUMPER REFURB. | 17,500 | Y |
| 14 | FIRE DEPT. PROTECTIVE CLOTH CAP. RES. | 25,000 | Y |
| 15 | COMMUNICATIONS CAP. RES. | 10,000 | Y |
| 16 | SAFETY COMPLEX CAP. RES. | 78,250 | N |
| 17 | 34000 GVM DUMP TRUCK | 19,000 | Y |
| 18 | LOADER CAP. RES. | 20,000 | Y |
| 19 | LIBRARY BUILDING CAP. RES. | 28,250 | Y |
| 20 | TENNIS COURT CAP. RES. | 10,000 | Y |
| 21 | SOCCER FIELD CAP. RES. | 16,000 | Y |
| 22 | TOWN MAP CAP. RES. | 10,000 | Y |
| 23 | NON UNION WAGE INCREASES | 54,500 | N |
| 24 | SEWER DEPT. WAGE INCREASE | 3,200 | N |
| 25 | FIRE FIGHTERS UNION WAGE INC. | 12,500 | Y |
| 26 | POLICE UNION WAGE INC. | 19,000 | Y |
| 27 | FIRE STATION #1 | 250,000 | Y |
| 28 | RADIO REPEATER | 25,000 | Y |
| | TOTAL | 1,118,200 | |

REPORT OF THE BUDGET COMMITTEE

For the past several years the participants in Hooksett's Budget process, the Department Heads, the Council and the Budget Committee, have attempted to maintain a "level funding" attitude when they prepared the budget for the coming year. The actions of these participants has been frustrated by the increasing costs in uncontrolled expenses among which are health insurance and Workers Compensation.

This year, when the taxpayers of Hooksett look at the Municipal budget they will see an increase of \$135,000. None of this increase will be because of 1993-1994 salary increases to municipal employees. Approximately \$100,000 will be because of the categories mentioned above. \$23,000 will appear under the Parks and Recreation department for the "Fun in the Sun" program (but this amount will also appear on the revenue side of the ledger so this will be a "wash" item). The remainder is caused by an allowance of 8.1% for electrical increases and the funding of increases in fire department permanent wages granted in 1992-1993 but not reflected in the 1992-1993 budget.

The Budget Committee carefully reviewed the Sewer Commission's budget but could not find any areas that could be reduced. The major part of the Sewer Department increase was caused by the conditions imposed upon the Department by increased testing mandated by the Federal Environmental Protection Agency. While some of these tests are not scheduled at this time, provisions had to be made for their expected costs. Assuming that costs can be held to a minimum, the Commissioners stated that, currently, they do not expect an increase in the charge to the sewer customers. They did say that this may have to be reviewed early in 1994 if the income from sewer rents do not provide sufficient funds and the testing has to be accomplished.

The Budget Committee reviewed all of the Warrant Articles submitted by the Council. All of them were approved except Article 18, a contribution to the "Safety Complex Capital Reserve Fund" and Articles 25 and 26 which granted raises to municipal employees. Article 18 was not approved because it was the opinion of the majority that with the rebuilding of the Fire Station in the Village (Article 29) and because of the recent minutes of the Building Committee which showed a revision of the thinking of the group by proposing a new approach to the Fire Station and Police Department/Communications building to be accomplished in three steps, of which the rebuilding of Fire Station #1 is the first step, that contributing to a Safety Complex Fund at this time was not appropriate.

Articles 25 and 26 were not approved because the Budget Committee wanted to send a message to the voters that it was consistent in its thinking; that no salary increases should be granted for this year. The members of the committee adopted this position at the beginning of its budget reviews in October 1992 and followed that approach when it approved a School Budget that did not include any "Performance adjustments" for non-union personnel. This action was negated by a vote of the people at the School District Meeting. The Budget Committee felt that their attitude had not changed. In the final analysis it is the will of the voters that prevails.

The members of this committee have worked faithfully and diligently to provide the voters of the Town with a budget recommendation that is as close to actual projected costs of operating Town government as possible. We urge residents of the Town of Hooksett to become involved in this process and to contribute their ideas and time to making the process a fruitful one.

For the Budget Committee

Ray F. Langer

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|----------------------------------|--------------------|---------------------|--------------------|---------------------|---------------------|----------------------|---------------------|
| ADMINISTRATION DEPARTMENT | | | | | | | |
| PUBLIC OFFICIALS SALARY | | | | | | | |
| TOWN COUNCIL | 14,000 | 12,875 | 14,000 | 14,000 | 14,000 | 14,000 | 0 |
| SEWER COMMISSION | 2,200 | 2,349 | 2,200 | 2,200 | 2,200 | 2,200 | 0 |
| POLICE COMMISSION | 2,200 | 1,200 | 2,200 | 1,200 | 1,200 | 1,200 | (1,000) |
| TRUSTEES | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 0 |
| SUPV. CHECKLIST | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 1,800 | 0 |
| TOTAL OFFICIALS SALARY | 22,000 | 20,024 | 22,000 | 21,000 | 21,000 | 21,000 | (1,000) |
| ADMIN. SALARIES | | | | | | | |
| TOWN ADMINISTRATOR | 35,000 | 35,000 | 38,500 | 40,040 | 40,040 | 40,040 | 1,540 |
| ASSISTANT TOWN ADMIN. | 21,789 | 22,207 | 22,000 | 22,889 | 22,889 | 22,889 | 0 |
| WAGE ART. - ASSIST. T/A | | | 889 | | | | |
| COUNCIL SECRETARY | 20,472 | 20,874 | 20,472 | 21,872 | 21,872 | 21,872 | 0 |
| WAGE ART. - COUNC. SEC. | | | 1,200 | | | | |
| CUSTODIAL | 10,071 | 10,446 | 10,071 | 11,021 | 11,021 | 11,021 | 0 |
| WAGE ART. - CUSTODIAL | | | 950 | | | | |
| CLERICAL | | | 0 | | | | |
| TOTAL ADMIN. SALARIES | 87,332 | 88,527 | 84,082 | 95,822 | 95,822 | 95,822 | 1,540 |
| TOWN OFFICE EXP. | | | | | | | |
| TOWN REPORTS | 15,000 | 14,719 | 12,000 | 12,000 | 8,428 | 8,428 | (3,572) |
| COMPUTER CONTRACTS | 4,600 | 7,286 | 1,200 | 4,700 | 4,700 | 4,700 | 3,500 |
| CONTRACT LABOR | 3,000 | 3,099 | 0 | 0 | 0 | 0 | 0 |
| PRINTING | 12,000 | 1,286 | 500 | 500 | 500 | 500 | 0 |
| ADVERTISING | 1,500 | 227 | 500 | 500 | 500 | 500 | 0 |
| LEASED VEHICLE - ADMIN. | 6,600 | 3,588 | 3,600 | 2,500 | 2,500 | 2,500 | (1,100) |
| LEASED VEHICLE - MAINT. | 0 | 240 | 1,000 | 500 | 500 | 500 | (500) |
| OFFICE SUPPLIES | 10,000 | 9,704 | 10,000 | 9,000 | 9,000 | 9,000 | (1,000) |
| POSTAGE | 14,610 | 8,370 | 10,000 | 8,000 | 8,000 | 8,000 | (2,000) |
| TELEPHONE - ADMIN/FIN/ASSG. | 9,600 | 3,155 | 4,000 | 4,000 | 4,000 | 4,000 | 0 |
| GASOLINE | 3,000 | 283 | 600 | 300 | 300 | 300 | (200) |
| EDUCATION | 3,000 | 255 | 500 | 500 | 600 | 500 | 0 |
| NEW EQUIP | 5,010 | 40,613 | 12,000 | 3,100 | 3,100 | 3,100 | (8,900) |
| GENERAL OPERATING EXPENSES | 4,000 | 7,284 | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| TOTAL OFFICE EXP. | 91,920 | 98,109 | 61,800 | 51,600 | 48,028 | 48,028 | (13,772) |
| ELECTIONS | | | | | | | |
| CHECK LISTS | 500 | 483 | 500 | 500 | 500 | 500 | 0 |
| TOWN MEETING | 2,000 | 1,876 | 3,000 | 2,500 | 2,500 | 2,500 | (500) |
| SP. TOWN MEETING | 500 | 0 | 500 | 500 | 500 | 500 | 0 |
| TOTAL ELECTIONS | 3,000 | 2,359 | 4,000 | 3,500 | 3,500 | 3,500 | (500) |
| TOWN HALL | | | | | | | |
| HEATING OIL | 2,500 | 3,643 | 2,500 | 3,500 | 3,500 | 3,500 | 1,000 |
| ELECTRIC | 7,843 | 7,677 | 8,392 | 8,000 | 8,000 | 8,000 | (392) |
| 8.1 % ELECTRIC INC. | | | | | 648 | 648 | 648 |
| SEWER | 500 | 280 | 400 | 300 | 300 | 300 | (100) |
| WATER | 600 | 289 | 200 | 300 | 300 | 300 | 100 |
| CUSTODIAL SUPPLIES/REPAIRS | 3,000 | 3,958 | 2,500 | 2,500 | 2,500 | 2,500 | 0 |
| OLD HI-WAY GAR. REP. | 1 | 35 | 1 | 1 | 1 | 1 | 0 |
| TOWN HALL REPAIRS | 1,500 | 3,116 | 1,500 | 5,000 | 5,000 | 5,000 | 3,500 |
| TOTAL TOWN HALL | 15,944 | 18,996 | 15,493 | 19,601 | 20,249 | 20,249 | 4,756 |
| INSURANCE | | | | | | | |
| LIABILITY | 106,223 | 107,839 | 118,623 | 119,000 | 119,000 | 119,000 | 377 |
| OFFICE BOND | 3,500 | 3,219 | 4,200 | 4,500 | 4,500 | 4,500 | 300 |
| PUB. OFFICIALS LIAB. | 7,100 | 5,545 | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| CALL FIRE | 250 | 180 | 250 | 250 | 250 | 250 | 0 |
| WORKERS COMP. | 215,000 | 209,463 | 215,000 | 242,992 | 242,992 | 242,992 | 21,892 |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| WAGE ART. | | | 6,100 | | | | |
| UNEMPLOY. COMP | 5,500 | 3,319 | 5,500 | 5,500 | 5,500 | 5,500 | 0 |
| FICA | 121,380 | 101,844 | 121,380 | 127,135 | 127,135 | 127,135 | 0 |
| WAGE ART. | | | 5,755 | | | | |
| TOTAL INSURANCE | 458,953 | 431,209 | 482,808 | 505,377 | 505,377 | 505,377 | 22,569 |
| WAGE ART. | | | | | | | |
| BENEFITS | | | | | | | |
| HEALTH INSURANCE | 320,618 | 323,390 | 367,946 | 453,000 | 453,000 | 453,000 | 85,054 |
| LIFE/DISAB. INS. | 40,810 | 39,848 | 40,810 | 43,000 | 43,000 | 43,000 | 445 |
| WAGE ART. | | | 1,745 | | | | |
| MEDICARE | 3,700 | 4,473 | 2,300 | 4,200 | 4,200 | 4,200 | 1,800 |
| NH RETIREMENT | 95,000 | 87,525 | 95,000 | 99,212 | 99,212 | 99,212 | 0 |
| WAGE ART. | | | 4,212 | | | | |
| PENSION | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 0 |
| TOTAL BENEFITS | 464,128 | 459,236 | 516,013 | 603,412 | 603,412 | 603,412 | 87,399 |
| STREETS LIGHTS | 58,025 | 55,259 | 58,000 | 58,000 | 58,000 | 58,000 | 0 |
| 8.1 % ELECTRIC INC. | | | | | 4,698 | 4,698 | 4,698 |
| HYDRANT RENTAL | 87,493 | 71,461 | 80,298 | 80,298 | 80,298 | 80,298 | 0 |
| LEGAL & DAMAGES | | | | | | | |
| ATTORNEY FEES | 34,500 | 30,946 | 34,500 | 34,500 | 34,500 | 34,500 | 0 |
| LEGAL ADS | 2,000 | 43 | 1,000 | 500 | 500 | 500 | (500) |
| MISC./DAMAGES | 10,000 | 5,000 | 10,000 | 10,000 | 10,000 | 10,000 | 0 |
| UNION NEG. FEE | 15,000 | 19,181 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| TOTAL LEGAL | 61,500 | 55,170 | 60,500 | 60,000 | 60,000 | 60,000 | (500) |
| BONDS | | | | | | | |
| 1985 SEWER | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 0 |
| TOTAL BONDS | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 125,000 | 0 |
| BOND INTEREST | | | | | | | |
| 1985 SEWER | 152,326 | 152,326 | 141,686 | 129,980 | 129,980 | 129,980 | (11,706) |
| TOTAL BOND INT. | 152,326 | 152,326 | 141,686 | 129,980 | 129,980 | 129,980 | (11,706) |
| MISC. ACT/ASSOC. | | | | | | | |
| COMMUNITY ACTION | 7,607 | 7,607 | 7,797 | 8,187 | 8,187 | 8,187 | 390 |
| MEMORIAL DAY | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| SO. NH PLAN COMM. | 8,978 | 0 | 5,818 | 5,818 | 5,818 | 5,818 | 0 |
| NH MUNICIPAL ASSOC. | 3,900 | 3,276 | 3,900 | 3,900 | 3,900 | 3,900 | 0 |
| VISITING NURSE | 6,734 | 6,734 | 7,407 | 7,402 | 7,402 | 7,402 | (5) |
| TRI-TOWN AMBUL. | 47,660 | 49,689 | 49,689 | 38,725 | 38,725 | 38,725 | (10,964) |
| TRI-COUNTY WASTE | 2,152 | 0 | 2,152 | 2,152 | 2,152 | 2,152 | 0 |
| CLARIFIER PAYBACK | 26,400 | 26,400 | 26,400 | 0 | 0 | 0 | (26,400) |
| APPREC. NIGHT | 1,500 | 1,642 | 2,000 | 2,000 | 2,000 | 1 | (1,999) |
| HOOKSETTITES | 3,500 | 3,500 | 3,500 | 3,500 | 0 | 3,500 | 0 |
| TOTAL MISC. ACT/ASSOC | 107,431 | 99,848 | 109,641 | 72,682 | 69,182 | 70,683 | (38,978) |
| TOTAL ADMIN. DEPARTMENT | 1,738,052 | 1,877,524 | 1,771,341 | 1,826,072 | 1,824,346 | 1,825,847 | 54,606 |
| FINANCE DEPARTMENT | | | | | | | |
| FINANCE DIRECTOR | 28,000 | 28,000 | 28,000 | 29,280 | 29,280 | 29,280 | 0 |
| WAGE ART. - FIN. DIR. | | | 1,280 | | | | |
| TREASURER | 5,000 | 5,200 | 5,200 | 5,410 | 5,410 | 5,410 | 0 |
| WAGE ART. - TREAS. | | | 210 | | | | |
| DEP. TREASURER | 500 | 750 | 750 | 780 | 780 | 780 | 0 |
| WAGE ART. - DEP. TREAS. | | | 30 | | | | |
| PAYROLL CLERK | 16,256 | 17,415 | 18,256 | 18,145 | 18,145 | 18,145 | 0 |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|---------------------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|------------------|
| WAGE ART. - PAY. CLRK | | | 1,999 | | | | |
| AUDIT | 14,000 | 14,618 | 12,000 | 12,000 | 12,000 | 12,000 | 0 |
| PRINTING/FORMS | | 1,125 | 1,200 | 1,260 | 1,260 | 1,260 | 60 |
| MILEAGE | | 295 | 500 | 400 | 400 | 400 | (100) |
| EDUCATION | | 185 | 500 | 250 | 250 | 250 | (250) |
| NEW EQUIPMENT | | 0 | 225 | 580 | 580 | 580 | 355 |
| TOTAL FINANCE DEPARTMENT | 63,766 | 67,588 | 68,049 | 68,105 | 68,105 | 68,105 | \$5 |
| ASSESSING DEPARTMENT | | | | | | | |
| ASSESSING OFFICER | 24,966 | 25,920 | 24,966 | 26,223 | 26,223 | 26,223 | 0 |
| WAGE ART. - A. OFF. | | | 1,267 | | | | 0 |
| ASSESSOR - CONTRACT | 30,000 | 30,845 | 30,000 | 32,000 | 30,000 | 30,000 | 0 |
| ASSESSING CLERK | 18,928 | 18,540 | 18,928 | 19,880 | 19,880 | 19,880 | 0 |
| WAGE ART. - A. CLRK | | | 962 | | | | |
| APPRAISALS | 2,000 | 2,000 | 0 | 0 | 0 | 0 | 0 |
| PRINTING/FORMS | | 425 | 1,500 | 1,000 | 1,000 | 1,000 | (500) |
| MILEAGE | | 0 | 100 | 100 | 100 | 100 | 0 |
| EDUCATION | | 0 | 200 | 200 | 200 | 200 | 0 |
| NEW EQUIPMENT | | 0 | 150 | 700 | 700 | 700 | 550 |
| GENERAL OPERATING EXPENSES | | 0 | 250 | 250 | 250 | 250 | 0 |
| TOTAL ASSESSING | 75,894 | 77,730 | 78,303 | 80,353 | 78,353 | 78,353 | 50 |
| BUILDING DEPARTMENT | | | | | | | |
| CODE ENF. OFFICER | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 42,583 | 0 |
| BUILDING CLERK | 11,357 | 0 | 5,500 | 5,500 | 5,500 | 5,500 | 0 |
| C.E.O. ASSISTANT | 5 | 0 | 5 | 5 | 5 | 5 | 0 |
| CONTRACTED SERVICES | 1 | 810 | 700 | 800 | 800 | 800 | 100 |
| LEASED VEHICLE - C.E.O. | | 2,400 | 2,400 | 2,400 | 2,400 | 2,400 | 0 |
| LEASED VEHICLE - MAINT. | | 393 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| TAX MAP MAINTENANCE | 17,160 | 0 | 6,000 | 6,000 | 6,000 | 6,000 | 0 |
| PRINTING/FORMS | | 585 | 700 | 700 | 700 | 700 | 0 |
| TELEPHONE | | 1,610 | 2,000 | 2,000 | 2,000 | 2,000 | 0 |
| MILEAGE | | 460 | 1,005 | 900 | 900 | 900 | (105) |
| EDUCATION | | 950 | 1,286 | 1,286 | 1,286 | 1,286 | 0 |
| BOCA MEETING | | | | 1,500 | 1,500 | 1,500 | 1,500 |
| NEW EQUIPMENT | | 241 | 1,900 | 1,900 | 1,900 | 1,900 | 0 |
| GENERAL OPERATING EXPENSES | | N/A | 1,400 | 1,400 | 1,400 | 1,400 | 0 |
| TOTAL BUILDING DEPT. | 71,106 | 50,012 | 68,479 | 67,974 | 67,974 | 67,974 | 1,495 |
| TAX DEPARTMENT | | | | | | | |
| TOWN CLERK/TAX COLL. | 25,818 | 25,818 | 25,818 | 27,550 | 27,550 | 27,550 | 0 |
| WAGE ART. - T. CLRK | | | 1,732 | | | | |
| ASST. TAX TOWN CLERK | 18,772 | 18,774 | 18,772 | 20,202 | 20,202 | 20,202 | 0 |
| WAGE ART. - ASST. T. CLRK | | | 1,430 | | | | |
| CLERICAL | 33,475 | 32,952 | 33,475 | 36,581 | 36,581 | 36,581 | 0 |
| WAGE ART. - CLERC. | | | 3,106 | | | | |
| STATE FEES | 3,000 | 3,388 | 3,000 | 3,500 | 3,500 | 3,500 | 500 |
| REGISTRY OF DEEDS | 1,500 | 2,712 | 1,500 | 2,800 | 2,800 | 2,800 | 1,300 |
| PRINTING | | 2,545 | 4,000 | 3,000 | 3,000 | 3,000 | (1,000) |
| TELEPHONE | | 674 | 600 | 600 | 600 | 600 | 0 |
| MILEAGE | | 0 | 500 | 500 | 500 | 500 | 0 |
| EDUCATION | | 0 | 500 | 500 | 500 | 500 | 0 |
| NEW EQUIPMENT | | 0 | 0 | 500 | 500 | 500 | 500 |
| GENERAL OPERATING EXPENSES | | | | 3,000 | 3,000 | 3,000 | 3,000 |
| TOTAL TAX DEPARTMENT. | 82,565 | 86,863 | 84,433 | 98,733 | 98,733 | 98,733 | 4,300 |
| HEALTH AND WELFARE DEPT. | | | | | | | |
| WELFARE OFFICER | 12,480 | 16,797 | 18,000 | 18,727 | 18,727 | 18,727 | 0 |
| WAGE ART. - WEL | | | 727 | | | | |
| HEALTH OFFICER | 3,000 | 2,978 | 3,000 | 3,121 | 3,121 | 3,121 | 0 |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|------------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| WAGE ART. - HEALTH | | | 181 | | | | |
| TELEPHONE | | 978 | 700 | 950 | 950 | 950 | 250 |
| MILEAGE | | 110 | 100 | 100 | 100 | 100 | 0 |
| EDUCATION | | 60 | 200 | 100 | 100 | 100 | (100) |
| TOWN WELFARE | 73,792 | 155,172 | 150,000 | 150,000 | 150,000 | 150,000 | 0 |
| OLD AGE ASSISTANCE | 150 | 0 | 150 | 0 | 0 | 0 | (150) |
| SOLDIERS AID | 150 | 0 | 150 | 0 | 0 | 0 | (150) |
| JUVENILE CARE | 150 | 0 | 150 | 0 | 0 | 0 | (150) |
| TOTAL HEALTH/WELFARE DEPT. | 89,722 | 176,095 | 173,298 | 172,998 | 172,998 | 172,998 | (300) |
| JUVENILE SERVICES DEPT. | | | | | | | |
| JUVENILE OFFICER | 28,111 | 28,111 | 28,111 | 28,111 | 28,111 | 28,111 | 0 |
| TELEPHONE | | 873 | 900 | 900 | 900 | 900 | 0 |
| MILEAGE | | 121 | 600 | 480 | 180 | 180 | (420) |
| EDUCATION | | 35 | 400 | 400 | 400 | 400 | 0 |
| NEW EQUIPMENT | | | | 125 | 425 | 425 | 425 |
| TOTAL JUVENILE SERVICES DEP | 28,111 | 29,140 | 30,011 | 30,016 | 30,016 | 30,016 | 5 |
| POLICE DEPARTMENT | | | | | | | |
| WAGES | 806,760 | 740,876 | 788,900 | 848,571 | 821,860 | 821,860 | 6,254 |
| WAGE ART. - P.D. | | | 26,706 | | | | |
| MAINT EQUIP/FUEL | 58,650 | 41,583 | 49,000 | 50,404 | 45,310 | 45,310 | (3,690) |
| EQUIPMENT | 1,400 | 7,738 | 1,400 | 11,876 | 6,587 | 6,587 | 5,187 |
| RADIO MAINT. | 5,000 | 3,353 | 3,670 | 13,005 | 10,605 | 10,605 | 6,935 |
| OFFICE EQUIPMENT | 15,470 | 20,087 | 16,120 | 20,292 | 20,292 | 20,292 | 4,172 |
| PHOTOGRAPHY | 4,350 | 2,956 | 2,000 | 3,595 | 3,595 | 3,595 | 1,595 |
| TELEPHONE | 8,200 | 8,468 | 8,200 | 8,200 | 8,200 | 8,200 | 0 |
| HIRING & TESTING | 2,400 | 1,166 | 700 | 1,160 | 1,160 | 1,160 | 460 |
| TRAINING | 9,000 | 5,680 | 8,300 | 9,025 | 5,133 | 5,133 | (3,167) |
| PUBLICATIONS | 1,200 | 1,949 | 1,000 | 1,800 | 1,485 | 1,485 | 485 |
| CRIME PREVENTION | 1 | 0 | 1 | 2,000 | 1 | 1 | 0 |
| MISC. | 4,285 | 5,416 | 3,285 | 7,000 | 4,600 | 4,600 | 1,315 |
| ELECTRIC | 8,743 | 8,034 | 9,355 | 9,355 | 9,355 | 9,355 | 0 |
| 8.1 % ELECTRIC INC. | | | | | 758 | 758 | 758 |
| HEAT - GAS | 1,890 | 1,592 | 1,890 | 1,890 | 1,890 | 1,890 | 0 |
| BUILDING LEASE | 44,465 | 43,427 | 49,665 | 49,665 | 49,665 | 49,665 | 0 |
| BUILDING MAINT. | 10,500 | 10,563 | 12,000 | 12,000 | 9,400 | 9,400 | (2,600) |
| PERSONNEL EQUIP. | 18,450 | 13,271 | 16,450 | 24,950 | 17,650 | 17,650 | 1,200 |
| NEW CRUISERS | 50,400 | 48,360 | 18,000 | 54,000 | 18,000 | 18,000 | 0 |
| LEGAL/COMMISSIONERS | 3,000 | 4,202 | 2,000 | 4,000 | 3,000 | 3,000 | 1,000 |
| LEGAL UNION NEG. | 10,000 | 9,686 | 8,000 | 0 | 0 | 0 | (8,000) |
| NARCOTIC INVEST. | 162 | (43) | 162 | 1,440 | 1,440 | 1,440 | 1,278 |
| SPECIAL POLICE | 16,000 | 7,917 | 15,000 | 15,000 | 10,000 | 10,000 | (5,000) |
| TOTAL POLICE DEPT. | 1,078,316 | 885,283 | 1,041,804 | 1,149,228 | 1,049,986 | 1,049,986 | 8,182 |
| COMM. DEPARTMENT | | | | | | | |
| WAGES | 163,387 | 142,380 | 158,846 | 169,957 | 168,719 | 168,719 | 2,070 |
| WAGE ART. - COMM. | | | 7,803 | | | | |
| NEW EQUIPMENT | 4,500 | 3,731 | 3,500 | 3,000 | 0 | 0 | (3,500) |
| EMPLOYEE HIRING | 1,660 | 93 | 860 | 860 | 360 | 360 | (500) |
| EMPLOYEE TRAINING | 3,000 | 300 | 3,000 | 3,000 | 1,000 | 1,000 | (2,000) |
| MAINT/REPAIRS | 4,550 | 15,587 | 5,550 | 12,037 | 11,837 | 10,337 | 4,787 |
| TELEPHONE | 7,431 | 4,062 | 7,431 | 7,431 | 7,431 | 7,431 | 0 |
| OFFICE SUPPLIES | 2,500 | 1,498 | 2,500 | 1,770 | 1,020 | 1,020 | (1,480) |
| BUILD LEASE/MAINT | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| ELECTRIC (TOWER) | 0 | 153 | 0 | 300 | 300 | 300 | 300 |
| 8.1 % ELECTRIC INC. | | | | | 24 | 24 | 24 |
| TOWER LEASE | 0 | 0 | 5,000 | 5,000 | 5,000 | 4,800 | (200) |
| PERSONNEL EQUIP. | 2,580 | 1,866 | 2,580 | 2,700 | 2,080 | 2,080 | (500) |
| TOTAL COMM. DEPT. | 189,608 | 189,770 | 197,070 | 206,055 | 197,771 | 196,071 | (999) |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|------------------------------|-----------------|------------------|-----------------|------------------|------------------|-------------------|------------------|
| FIRE DEPARTMENT | | | | | | | |
| WAGES - PERM | 634,281 | 584,084 | 629,285 | 647,892 | 673,692 | 673,692 | 38,407 |
| WAGE ART. - FIRE PERM | | | 6,000 | | | | |
| WAGES - CALL | 20,000 | 20,507 | 20,000 | 21,000 | 21,000 | 21,000 | 1,000 |
| WAGES - ADMIN | 10,100 | 9,305 | 10,100 | 10,500 | 10,500 | 10,500 | 0 |
| WAGE ART. - ADMIN. | | | 400 | | | | |
| NEW EQUIPMENT | 15,000 | 10,536 | 13,000 | 11,000 | 11,000 | 11,000 | (2,000) |
| MAINT/REPAIR TRUCKS | 21,000 | 35,622 | 21,000 | 21,000 | 21,000 | 21,000 | 0 |
| GAS & OIL | 4,725 | 4,986 | 4,725 | 4,725 | 4,725 | 4,725 | 0 |
| MAINT/REPAIR - BLDG | 3,000 | 2,756 | 3,000 | 4,200 | 4,200 | 3,675 | 675 |
| MAINT/REPAIR - RADIO | 5,000 | 3,247 | 4,000 | 5,000 | 5,000 | 5,000 | 1,000 |
| MAINT/REPAIR-PORT EQP. | 4,000 | 2,119 | 4,000 | 4,250 | 4,250 | 4,250 | 250 |
| MAINT/REPAIR - HOSES | 2,500 | 1,980 | 2,500 | 2,000 | 2,000 | 2,000 | (500) |
| MAINT/REPAIR-CLOTHING | 3,000 | 2,818 | 3,000 | 3,500 | 3,500 | 3,500 | 500 |
| CLOTHING PURCHASE | 7,200 | 7,234 | 7,200 | 7,560 | 7,560 | 7,560 | 360 |
| TELEPHONE | 2,501 | 2,447 | 2,501 | 2,501 | 2,501 | 2,501 | 0 |
| ELECTRIC | 5,708 | 5,376 | 6,107 | 6,107 | 6,107 | 6,107 | 0 |
| 8.1 % ELECTRIC INC. | | | | | 495 | 495 | 495 |
| WATER/CABLE/SEWER | 600 | 517 | 700 | 700 | 700 | 700 | 0 |
| HEAT BUILDINGS | 5,000 | 3,680 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| AIR/OXYGEN | 750 | 772 | 750 | 750 | 750 | 750 | 0 |
| MEDICAL SUPPLIES | 1,000 | 1,012 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| SUBSCRIPTIONS | 450 | 465 | 450 | 500 | 500 | 500 | 50 |
| FOOD EXPENSE | 250 | 203 | 250 | 250 | 250 | 250 | 0 |
| OFFICE SUPPLIES | 2,750 | 2,511 | 2,000 | 2,700 | 2,700 | 2,700 | 700 |
| TRAINING | 5,500 | 3,474 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| TRAINING - ADMIN. | | | | 500 | 500 | 500 | 500 |
| FIRE PREVENTION | 1,000 | 866 | 1,000 | 2,000 | 2,000 | 2,000 | 1,000 |
| HAZ/MATERIALS | 1,000 | 69 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| PHYSICAL EXAMS | 1 | 2,907 | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| TOTAL FIRE DEPT | 756,316 | 709,493 | 756,968 | 773,435 | 799,930 | 799,405 | 42,437 |
| FOREST FIRE DEPT | | | | | | | |
| TOTAL FOREST FIRE | 1 | 0 | 1 | 1 | 1 | 1 | 0 |
| HIGHWAY GENERAL | | | | | | | |
| GAS & OIL | 20,000 | 15,745 | 20,000 | 20,000 | 20,000 | 20,000 | 0 |
| TELEPHONE | 1,538 | 2,874 | 1,538 | 1,800 | 1,800 | 1,800 | 262 |
| ELECTRIC | 6,500 | 7,466 | 6,955 | 7,500 | 7,500 | 7,500 | 545 |
| 8.1 % ELECTRIC INC. | | | | | 608 | 608 | 608 |
| MISC | 14,500 | 10,470 | 13,800 | 13,800 | 13,800 | 13,300 | (500) |
| TOTAL HIGHWAY GENERAL | 42,538 | 36,555 | 42,293 | 43,100 | 43,708 | 43,208 | 815 |
| HIGHWAY MAINTENANCE | | | | | | | |
| WAGES | 374,634 | 355,124 | 374,634 | 389,634 | 389,634 | 389,634 | 0 |
| WAGE ART. - H.W. | | | 15,000 | | | | |
| MAINT/REPAIR EQUIP. | 50,000 | 32,471 | 50,000 | 50,000 | 50,000 | 50,000 | 0 |
| RENTAL/CONT. SERVICES | 2,500 | 2,142 | 3,500 | 3,500 | 3,500 | 3,500 | 0 |
| SUPPLIES | 75,000 | 81,717 | 60,000 | 53,900 | 53,900 | 53,900 | (6,100) |
| SALT/SAND | 70,000 | 74,582 | 65,000 | 65,000 | 65,000 | 65,000 | 0 |
| TOTAL HIGHWAY MAINT. | 572,134 | 546,036 | 568,134 | 562,034 | 562,034 | 562,034 | (6,100) |
| RUBBISH DEPARTMENT | | | | | | | |
| WAGES | 53,712 | 56,355 | 53,712 | 55,212 | 55,212 | 55,212 | 0 |
| WAGE ART. - RUB. | | | 1,500 | | | | |
| MAINT/REPAIR EQUIP. | 6,000 | 1,223 | 4,000 | 4,000 | 4,000 | 4,000 | 0 |
| RENTAL/CONT. SERVICES | 1,000 | 713 | 500 | 500 | 500 | 500 | 0 |
| SUPPLIES | 4,000 | 3,218 | 2,700 | 700 | 700 | 700 | (2,000) |
| TOTAL RUBBISH DEPT | 64,712 | 61,509 | 62,412 | 60,412 | 60,412 | 60,412 | (2,000) |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECCOMD. | VARIANCE DOLLARS |
|-------------------------------|--------------------|---------------------|--------------------|---------------------|---------------------|-----------------------|---------------------|
| MISC HIGHWAY AOT. | | | | | | | |
| RESURFACING | 160,000 | 129,970 | 140,690 | 145,983 | 145,983 | 145,983 | 5,293 |
| CARE OF TREES | 2,500 | 7,595 | 2,500 | 2,500 | 2,500 | 2,500 | 0 |
| STRIPING OF ROADS | 8,000 | 2,655 | 6,000 | 8,000 | 8,000 | 8,000 | 2,000 |
| PLOW TRUCKS | 1,000 | 441 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| TOTAL MISC HIGHWAY | 169,500 | 140,661 | 150,190 | 157,483 | 157,483 | 157,483 | 7,293 |
| CARE OF CEMETERIES | | | | | | | |
| WAGES | 13,000 | 13,430 | 13,000 | 13,520 | 13,520 | 13,520 | 0 |
| WAGE ART. - CEM. | | | 520 | | | | |
| TRUCK/EQUIP SUPPLIES | 1,000 | 677 | 1,000 | 1,000 | 1,000 | 1,000 | 0 |
| SUPPLIES | 2,000 | 1,066 | 2,000 | 2,000 | 2,000 | 900 | (1,100) |
| TOTAL CARE CEMETERIES | 16,000 | 15,173 | 16,520 | 16,520 | 16,520 | 15,420 | (1,100) |
| TOTAL HIGHWAY | 864,884 | 799,934 | 839,549 | 839,549 | 840,157 | 838,557 | (992) |
| TRANSFER STATION | | | | | | | |
| WAGES | 107,001 | 88,974 | 87,885 | 91,729 | 91,729 | 91,729 | 0 |
| WAGE ART. - TRANS. | | | 3,844 | | | | |
| EDUCATION | 300 | 0 | 300 | 300 | 300 | 300 | 0 |
| GAS & OIL | 12,000 | 10,918 | 12,000 | 12,000 | 12,000 | 12,000 | 0 |
| MAINT/REPAIR VEHICLES | 15,000 | 27,936 | 15,000 | 15,000 | 15,000 | 15,000 | 0 |
| MATERIALS/SUPPLIES | 3,000 | 1,421 | 3,000 | 3,000 | 3,000 | 3,000 | 0 |
| TELEPHONE | 666 | 489 | 666 | 666 | 666 | 666 | 0 |
| ELECTRIC | 4,450 | 2,351 | 4,761 | 4,761 | 4,761 | 4,761 | 0 |
| 8.1 % ELECTRIC INC. | | | | | 386 | 386 | 386 |
| HEAT BUILDING | 1,000 | 1,199 | 1,000 | 1,000 | 1,000 | 1,200 | 200 |
| WATER | 200 | 192 | 200 | 200 | 200 | 200 | 0 |
| CONTRACTED SERVICES | 8,935 | 5,673 | 9,235 | 9,235 | 8,235 | 9,235 | 0 |
| OFFICE SUPPLIES/MISC | 1,000 | 534 | 1,000 | 1,200 | 1,200 | 1,000 | 0 |
| RECYCLING EQUIP. | | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 0 |
| TOTAL TRANSFER | 154,352 | 139,687 | 143,881 | 144,081 | 144,477 | 144,477 | 588 |
| PARKS & RECREATION | | | | | | | |
| WAGES | 15,510 | 17,872 | 19,110 | 39,000 | 37,875 | 37,875 | 18,000 |
| WAGE ART. - P/R | | | 765 | | | | |
| NEW EQUIPMENT | 3,700 | 10,773 | 1,700 | 4,200 | 1,700 | 1,700 | 0 |
| MAINTENANCE | 19,900 | 16,773 | 17,850 | 19,000 | 17,850 | 17,850 | 0 |
| GENERAL OPERATIONS | 8,050 | 10,318 | 8,050 | 13,300 | 13,250 | 13,250 | 5,200 |
| ELECTRIC | 1,750 | 3,059 | 1,872 | 2,500 | 1,872 | 2,024 | 152 |
| WATER | 500 | 0 | 950 | 950 | 950 | 950 | 0 |
| TOTAL PARKS & REC. | 49,410 | 58,795 | 50,297 | 78,950 | 73,487 | 73,649 | 23,352 |
| ZBA | | | | | | | |
| WAGES | 2,000 | 1,600 | 2,000 | 2,000 | 2,000 | 2,000 | 0 |
| OFFICE SUPPLIES | 900 | 1,064 | 900 | 500 | 500 | 500 | (400) |
| PROF. SERVICES | 1,000 | 0 | 250 | 250 | 250 | 250 | 0 |
| TRAVEL/SEMINARS | 500 | 188 | 600 | 600 | 600 | 600 | 0 |
| HEARING EXPENSE | 1,500 | 415 | 800 | 800 | 800 | 800 | 0 |
| TOTAL ZBA | 5,900 | 3,267 | 4,550 | 4,150 | 4,150 | 4,150 | (400) |
| PLANNING BOARD | | | | | | | |
| WAGES | 3,360 | 2,300 | 3,360 | 3,360 | 3,360 | 3,360 | 0 |
| POSTAGE | 460 | 1,020 | 460 | 460 | 460 | 460 | 0 |
| OFFICE SUPPLIES | 570 | 1,474 | 570 | 570 | 570 | 570 | 0 |
| HEARING EXPENSE | 1,770 | 41 | 800 | 800 | 800 | 800 | 0 |
| TRAVEL EXPENSE | 1,800 | 201 | 1,340 | 1,340 | 1,340 | 840 | (500) |
| PROF. SERVICES | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| TOTAL PLAN. BOARD | 7,960 | 5,036 | 6,530 | 6,530 | 6,530 | 6,030 | (500) |

TOWN OF HOOKSETT - BUDGET PROPOSAL 1993/1994.

| ACCOUNT DESCRIPTION | 1991-92 APPROP. | 1991-92 EXPENDED | 1992-93 APPROP. | 1993-94 REQUESTS | COUNCIL PROPOSAL | BUD. COM. RECOMM. | VARIANCE DOLLARS |
|------------------------------|------------------|------------------|------------------|------------------|------------------|-------------------|------------------|
| EMERGENCY MANAGEMENT | | | | | | | |
| WAGES | 150 | 100 | 150 | 150 | 150 | 150 | 0 |
| NEW EQUIPMENT | 1 | 0 | 300 | 300 | 300 | 300 | 0 |
| EQUIP. MAINTENANCE | 1 | 0 | 1 | 1 | 1 | 1 | 0 |
| TELEPHONE | 1 | 0 | 100 | 100 | 100 | 100 | 0 |
| TRAINING/EQUIP. | 1 | 0 | 1 | 1 | 1 | 1 | 0 |
| RENT | 0 | | | | | | |
| TOTAL EMERGENCY MGMT. | 154 | 100 | 552 | 552 | 552 | 552 | 0 |
| CEMETERY DEPT. | | | | | | | |
| EQUIP/SUPPLIES | 0 | | 0 | 0 | 0 | 0 | |
| OFFICE SUPPLIES | 225 | 72 | 225 | 225 | 225 | 100 | (125) |
| ELECTRIC | 0 | | 0 | 0 | 0 | 0 | 0 |
| REPAIR/MAINTENANCE | 0 | | 0 | 0 | 0 | 0 | 0 |
| CONT SERV - FENCE | 5 | | 400 | 400 | 400 | 400 | 0 |
| NEW EQUIPMENT | 0 | | 0 | 0 | 0 | 0 | 0 |
| SECRETARIAL | 1,495 | 142 | 1,495 | 1,495 | 1,495 | 750 | (745) |
| TOTAL CEMETERY | 1,725 | 214 | 2,120 | 2,120 | 2,120 | 1,250 | (870) |
| CONSERVATION COMM. | | | | | | | |
| SECRETARIAL SERV | 0 | 0 | 800 | 800 | 800 | 500 | (300) |
| POSTAGE/SUPPLIES | 5 | 8 | 5 | 50 | 5 | 5 | 0 |
| TRAVEL | 5 | 0 | 5 | 5 | 5 | 5 | 0 |
| DUES - NHCC | 275 | 628 | 314 | 320 | 314 | 314 | 0 |
| CONFERENCES/BOOKS | 200 | 0 | 100 | 200 | 100 | 100 | 0 |
| LEGAL/LAND PURCHASE | 2,000 | 0 | 1,000 | 1,000 | 1,000 | 500 | (500) |
| ANALYTICAL SERVICES | 5 | 0 | 5 | 5 | 5 | 5 | 0 |
| NAT/AREA INVENTORY - MAP | 5 | 0 | 5 | 1,000 | 5 | 5 | 0 |
| TOTAL CONSERV. COMM. | 2,495 | 634 | 2,234 | 3,380 | 2,234 | 1,434 | (800) |
| LIBRARY | | | | | | | |
| WAGES AND BENEFITS | 103,217 | 89,951 | 95,065 | 99,123 | 97,737 | 99,123 | 2,691 |
| WAGE ARTICLE | | | 1,367 | | | | 0 |
| STAFF/TRUSTEES | 2,000 | 1,623 | 2,000 | 3,000 | 3,000 | 2,500 | 500 |
| EQUIPMENT | 5 | 1,505 | 1,389 | 1,400 | 1,400 | 1,400 | 11 |
| BOOKS | 20,000 | 25,193 | 25,000 | 25,000 | 20,000 | 25,000 | 0 |
| MAINTENANCE & REPAIRS | 7,490 | 10,062 | 8,715 | 9,465 | 9,465 | 9,465 | 750 |
| UTILITIES | 8,572 | 8,370 | 8,915 | 8,915 | 8,915 | 9,340 | 425 |
| 8.1 % ELECTRIC INC. | | | | | 425 | | 0 |
| SUPPLIES | 4,000 | 2,425 | 4,000 | 2,500 | 2,500 | 2,500 | (1,500) |
| POSTAGE | 300 | 415 | 500 | 500 | 500 | 500 | 0 |
| AUTOMATION UPDATE | | | | 2,500 | 2,500 | 2,500 | 2,500 |
| TOTAL LIBRARY | 145,584 | 139,544 | 146,951 | 152,403 | 148,442 | 152,328 | 5,377 |
| BUDGET COMMITTEE | | | | | | | |
| SECRETARIAL SERVICES | 1,000 | 2,223 | 2,380 | 2,480 | 2,480 | 2,480 | 100 |
| SEMINARS | 100 | 75 | 100 | 100 | 100 | 100 | 0 |
| POSTAGE | 100 | 9 | 100 | 100 | 100 | 100 | 0 |
| HEARINGS | 150 | 498 | 150 | 300 | 300 | 300 | 150 |
| OFFICE SUPPLIES | 500 | 538 | 500 | 500 | 500 | 500 | 0 |
| TOTAL BUD. COMMITTEE | 1,850 | 3,343 | 3,230 | 3,480 | 3,480 | 3,480 | 250 |
| | | | | | | | |
| | | | | | | | |
| | 5,404,951 | 5,181,050 | 5,477,652 | 5,708,175 | 5,511,852 | 5,513,398 | 135,744 |

| | | PLANT OPERATION | | | | 1992 - 1993 | |
|--------------------|---|-----------------|------------|--------------|------------|-------------|--------------|
| | | 1991-92 | 1992-1993 | 1992-93 | 1992-1993 | 1993-1994 | 1993-1994 |
| | | EXPENDITURES | APPROVED | EXPENDITURES | BUDGET | DEPARTMENT | BUDGET COMM. |
| | | | BUDGET | MAR 31, 1993 | BALANCE | REQUEST | APPROVED |
| SYSTEMS OPERATIONS | | | | | | | |
| WAGES & BENEFITS | | | | | | | |
| 01 | WAGES | 143,791.15 | 153,506.23 | 114,262.48 | 39,243.75 | 155,628.00 | 155,628.00 |
| 02 | SOCIAL SECURITY 7.65% | 11,743.22 | 11,743.22 | 8,778.96 | 2,964.26 | 11,905.00 | 11,905.00 |
| 03 | WORKMAN'S COMP. 5.90% | 8,266.28 | 8,059.08 | 7,576.00 | 483.08 | 9,182.00 | 9,182.00 |
| 04 | RETIREMENT 3% | 4,459.93 | 4,605.18 | 3,374.46 | 1,230.72 | 4,668.00 | 4,668.00 |
| 05 | NH UNEMPLOYMENT | 570.27 | 674.00 | 214.75 | 459.25 | 691.00 | 691.00 |
| 06 | HEALTH INSURANCE | 19,265.72 | 19,817.40 | 15,749.22 | 4,068.18 | 23,780.00 | 23,780.00 |
| 07 | LIFE & DISABILITY INSUR. (L=.396% D=1.25%) | 2,251.08 | 2,497.49 | 0.00 | 2,497.49 | 2,561.00 | 2,561.00 |
| 08 | UNIFORMS | 2,102.70 | 2,021.00 | 1,320.90 | 700.10 | 2,103.00 | 2,103.00 |
| UTILITIES: | | | | | | | |
| 11 | ELECTRICITY | 51,765.16 | 50,000.00 | 35,882.00 | 14,118.00 | 55,446.00 | 55,446.00 |
| 12 | HEAT | 4,638.85 | 5,000.00 | 4,919.46 | 80.54 | 5,000.00 | 5,000.00 |
| 13 | TELEPHONE | 4,496.00 | 3,700.00 | 2,187.31 | 1,512.69 | 3,000.00 | 3,000.00 |
| 14 | WATER | 6,123.65 | 5,451.85 | 2,633.50 | 2,818.35 | 6,500.00 | 6,500.00 |
| 16 | LABORATORY | 6,666.37 | 6,795.85 | 3,937.93 | 2,857.92 | 7,800.00 | 7,800.00 |
| 17 | CHLORINE | 1,404.00 | 2,300.00 | 546.50 | 1,753.50 | 2,000.00 | 2,000.00 |
| 18 | EPA TESTING - TOXICITY | 0.00 | 0.00 | 1,630.00 | (1,630.00) | 3,000.00 | 3,000.00 |
| SLUDGE DISPOSAL: | | | | | | | |
| 21 | POLYMER | 7,175.00 | 7,500.00 | 3,425.00 | 4,075.00 | 7,000.00 | 7,000.00 |
| 22 | LIME | 6,370.00 | 8,000.00 | 5,460.00 | 2,540.00 | 7,000.00 | 7,000.00 |
| 23 | MAINTENANCE - EQUIPMENT | 4,484.77 | 4,000.00 | 1,760.97 | 2,239.03 | 4,000.00 | 4,000.00 |
| 24 | SLUDGE TESTING | 4,127.40 | 3,500.00 | 377.40 | 3,122.60 | 8,000.00 | 8,000.00 |
| 25 | TRUCK MAINT - TRACTOR EXPENSE | 3,414.07 | 3,000.00 | 1,953.01 | 1,046.99 | 3,000.00 | 3,000.00 |
| 26 | LAND FARMING | 4,590.66 | 5,600.00 | 920.00 | 4,680.00 | 5,600.00 | 5,600.00 |
| 27 | LAND CLEARING | 3,750.00 | 3,000.00 | 7,650.00 | (4,650.00) | 3,000.00 | 3,000.00 |
| 28 | SLUDGE MANAGEMENT | 3,809.44 | 3,000.00 | 4,896.76 | (1,896.76) | 6,000.00 | 6,000.00 |
| 30 | MAINTENANCE | | | | | | |
| 31 | PLANT MAINTENANCE | 17,647.92 | 20,000.00 | 23,308.93 | (3,308.93) | 20,000.00 | 20,000.00 |
| 32 | PUMP STATION MAINTENANCE | 10,842.19 | 8,000.00 | 1,311.81 | 6,588.19 | 8,000.00 | 8,000.00 |
| 33 | MAINS & MANHOLE MAINT. | 10,798.15 | 12,440.00 | 5,211.57 | 7,228.43 | 12,440.00 | 12,440.00 |
| 34 | VEHICLE EXPENSE | 8,502.59 | 6,500.00 | 3,013.16 | 3,486.84 | 5,000.00 | 5,000.00 |
| 35 | VEHICLE FUEL | 2,437.98 | 2,700.00 | 1,557.31 | 1,142.69 | 2,500.00 | 2,500.00 |
| 40 | VEHICLE CAPITAL REPLACEMENT FUND | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 |
| 41 | NEW EQUIPMENT | 5,015.83 | 2,000.00 | 3,309.41 | (1,309.41) | 2,000.00 | 2,000.00 |
| 42 | ALARM & RENT | 11,918.02 | 10,000.00 | 6,720.52 | 3,279.48 | 5,594.00 | 5,594.00 |
| 43 | MILEAGE | 465.75 | 750.00 | 304.50 | 445.50 | 500.00 | 500.00 |
| 44 | ENGINEER & CONSTRUCT. | 8,736.94 | 15,000.00 | 6,453.14 | 8,546.86 | 10,000.00 | 8,000.00 |
| 45 | SEWER DEPT. TRUST FUND | 10,000.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 |
| 46 | EDUCATION | 650.00 | 500.00 | 670.00 | (170.00) | 500.00 | 500.00 |
| 47 | NPDES PERMIT | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 8,000.00 |
| 90 | SUB TOTALS | 391,929.61 | 418,661.30 | 306,316.96 | 112,344.34 | 438,398.00 | 434,598.00 |

HOOKSETT MUNICIPAL SEWER

HOOKSETT MUNICIPAL SEWER

MINUTES OF TOWN MEETING, 1ST SESSION

May 11, 1993

Town Clerk, Leslie Nepveu opened and inspected the ballots at 5:58 AM. Moderator, David Hess inspected the ballot box and declared the polls open at 5:59 am. Wayne Gehris served as Assistant Moderator. Supervisors of the Checklist included: Mary Campbell, Janyce Demers and Denise Martineau. Ballot clerks serving at this election were: Shirley Casey, Elizabeth Stewart, Edith Rice, Patricia Rueppel, Gertrude Connor, Elizabeth Crombie, Lucien Hebert, Bertha Beauchesne, Bea Kisselburg, Louise Reed, Olga Childs and Irene Cullen. Absentee ballots were processed at 4:00 pm. Polls were closed at 7:00 pm, 765 ballots were cast with the following results:

COUNCILOR DISTRICT II, term expiring 6/30/96

| | |
|------------------|----|
| Gerry Beauchesne | 89 |
|------------------|----|

COUNCILOR DISTRICT III, term expiring 6/30/96

| | |
|-----------------|-----|
| Tony Parker Hoy | 72 |
| James Sullivan | 103 |

COUNCILOR AT LARGE, term expiring 6/30/96

| | |
|---------------|-----|
| Gerry Handley | 381 |
| Janice Kenney | 372 |

BUDGET COMMITTEE, term expiring 6/30/95 (vote for one)

| | |
|----------------------|-----|
| Alexander W. Stewart | 565 |
|----------------------|-----|

BUDGET COMMITTEE, term expiring 6/30/96 (vote for three)

| | |
|------------------|----|
| Saul Ellerin | 36 |
| Mark Tuson | 11 |
| Wilma Stack | 10 |
| Patricia Rueppel | 8 |
| Laurent Petrin | 5 |
| Ronald Savoie | 5 |
| Joanne McHugh | 5 |

LIBRARY TRUSTEE, expiring 6/30/96

| | |
|------------------|-----|
| Nancy K. Barrett | 630 |
|------------------|-----|

SEWER COMMISSIONER, term expiring 6/30/94

| | |
|---------------|-----|
| William Devoe | 555 |
|---------------|-----|

SEWER COMMISSIONER, term expiring 6/30/96

| | |
|-------------|-----|
| Wilma Stack | 583 |
|-------------|-----|

TRUSTEE OF TRUST FUNDS, term expiring 6/30/96

| | |
|-------------------|-----|
| Carolyn Schroeder | 630 |
|-------------------|-----|

| | | |
|-------------|---------|--------|
| ARTICLE #2 | YES-391 | NO-282 |
| ARTICLE #3 | YES-418 | NO-258 |
| ARTICLE #4 | YES-437 | NO-222 |
| ARTICLE #5 | YES-477 | NO-185 |
| ARTICLE #6 | YES-371 | NO-259 |
| ARTICLE #7 | YES-438 | NO-211 |
| ARTICLE #8 | YES-307 | NO-243 |
| ARTICLE #9 | YES-496 | NO-167 |
| ARTICLE #10 | YES-397 | NO-261 |
| ARTICLE #11 | YES-610 | NO- 98 |
| ARTICLE #12 | YES-478 | NO-162 |

Respectfully submitted,
Leslie Nepveu, Town Clerk

MINUTES OF TOWN MEETING, 2ND SESSION

May 14, 1993

Moderator David W. Hess called the meeting to order at 7:03 P.M. Councilman Joe Wilson led the assembly in the Pledge of Allegiance. He then proceeded to introduce the following: Town Council, Chairman William Lyon, Joe Wilson, Janice Kenney, B.J. Branch, Cheryl Juneau, Grace Pomeroy, Thomas Christie, Judith Hess, Donald Duford; Town Administrator, Gerald Cottrell; Town Clerk, Leslie Nepveu; Finance Director, Matthew Shevenell; Town Attorney, Barton Mayer.

Moderator Hess read the Certificate of Posting of the Town Warrant, and discussed the rules and procedures to be followed at the meeting.

Voting on Articles #13 through #31 would be by secret ballot due to a petition received by the Moderator Hess.

The following articles were read and voted on as follows:

Ray Langer motioned to act on Article #29 first. Mark Tuson seconded. Voice vote was taken on this motion. Motion was declared passed.

ARTICLE 29

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building and equipping a new fire station at the location of the current Fire Station #1; and to authorize the withdrawal and expenditure of two hundred fifty thousand dollars (\$250,000) from the Hooksett Capital Improvement Fund and other State or Federal Funds that may become available for the stated purposes of building and equipping the new Fire Station. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Tom Christie moved. Janice Kenney seconded.

Janice Kenney moved to amend Article #29 to read: "To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of building and equipping a new fire station at the location of the current Fire Station #1; and to authorize the withdrawal and expenditure up to two hundred fifty thousand dollars (\$250,000) from the Hooksett Capital Improvement Fund and other State or Federal Funds that may become available for the stated purposes of building and equipping the new Fire Station. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Cheryl Juneau seconded the amendment. Voice vote taken on amendment. Moderator Hess declared the amendment passed. Polls were opened for voting on Article #29 at 7:42 p.m. Polls were closed at 10:30 p.m. with the following results.: YES-120, NO-23. Article #29 was adopted.

ARTICLE 13

"To see if the Town will vote to raise and appropriate the sum of two hundred seventy thousand dollars (\$270,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site." Don Duford moved. Judith Hess seconded.

Mark Tuson motioned to amend Article #13 to read: "To see if the Town will vote to raise and appropriate the sum of two hundred forty thousand dollars (\$240,000) for the purpose of tipping fees related to the cost of trucking solid waste to a State of New Hampshire approved disposal site." Lee Harvey seconded the amendment. Voice vote taken on amendment. Moderator Hess declared the amendment passed. Polls were opened for voting on Article #13 at 8:04 p.m. Polls were closed at 10:30 p.m. with the following results: YES-133, NO-9. Article #13 was adopted.

ARTICLE 14

"To see if the Town will vote to authorize the withdrawal and expenditure not to exceed two hundred fifty thousand dollars (\$250,000) from the Hooksett Capital Improvement Fund and State or Federal Funds that may become available for the complete renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. Further, to return annually any rental fees collected in excess of any maintenance and repair expenses to the Capital Improvement Fund until the amount withdrawn by this Warrant Article is replaced." Donald Duford moved. B.J. Branch seconded.

B.J. Branch motioned to amend Article #14 to read: "To see if the Town will vote to authorize the withdrawal and expenditure not to exceed three hundred thousand dollars (\$300,000) from the Hooksett Capital Improvement Fund and State or Federal

Funds that may become available for the complete renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. Further, to return annually any rental fees collected in excess of any maintenance and repair expenses to the Capital Improvement Fund until the amount withdrawn by this Warrant Article is replaced. All expenditures over two hundred fifty thousand dollars (\$250,000) to be approved by the Council and Budget Committee." Don Duford seconded the amendment. Voice vote taken on amendment. Moderator Hess declared amendment passed.

Ray Langer motioned to amend Article #14 to read: "To see if the Town will vote to authorize the withdrawal and expenditure not to exceed three hundred thousand dollars (\$300,000) from the Hooksett Capital Improvement Fund and State or Federal Funds that may become available for the complete renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. Further, to return annually any rental fees collected in excess of any maintenance and repair expenses to the Capital Improvement Fund until the amount withdrawn by this Warrant Article is replaced. All expenditures over two hundred fifty thousand dollars (\$250,000) to be approved by the Council and Budget Committee. No money will be withdrawn from this appropriation until the State signs a contract for occupancy for a period of 10 or more years. In the event that said contract is not forthcoming within one year the appropriation will be considered terminated." Mark Tuson seconded the amendment. Voice vote taken on amendment. Voice vote was questioned by the Moderator. Standing vote was taken. Amendment was declared passed.

Terry Pfaff motioned to amend Article #14 to read: "To see if the Town will vote to authorize the withdrawal and expenditure not to exceed three hundred thousand dollars (\$300,000) from the Hooksett Capital Improvement Fund and State or Federal Funds that may become available for the complete renovation and original equipping of the old highway garage for use as a State of New Hampshire District Court; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15. Further, to return annually any rental fees collected in excess of any maintenance and repair expenses to the Capital Improvement Fund until the amount withdrawn by this Warrant Article is replaced. All expenditures over two hundred fifty thousand dollars (\$250,000) to be approved by the Council and Budget Committee. Not more than ten percent (10%) of the money authorized by this article will be withdrawn from this appropriation until the State signs a contract for occupancy for a period of 10 or more years. In the event that said contract is not forthcoming within one year the appropriation will be considered terminated." Lowell Apple seconded the amendment. Voice vote was taken on the amendment. Moderator Hess declared amendment passed. Polls opened for voting on Article #14 at 8:45 p.m. Polls were closed at 10:30 p.m. with the following results: YES-118, NO-24. Article #14 was adopted.

ARTICLE 15

"To see if the Town will vote to raise and appropriate the sum of seventeen thousand five hundred dollars (\$17,500) to the Pumper Refurbishing Fund already established; and to appoint the Town Administrator as the agent to carry out the purpose of said fund in accordance with RSA 35:15." Ray O'Brien moved. Joe Wilson seconded. Polls were opened for voting on Article #15 at 8:55 p.m. Polls were closed at 10:30 p.m. with the following results: YES-117, NO-16. Article #15 was adopted.

ARTICLE 16

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of replacing the Fire Department protective clothing and further to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Ray O'Brien. Seconded by Joe Wilson. Polls were declared open for voting on Article #16 at 8:58 p.m. Polls were closed at 10:30 p.m. with the following results: YES-110, NO-22. Article #16 was adopted.

ARTICLE 17

"To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Communications Equipment Fund already established; and to appoint the Hooksett Police Commission as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by John Proctor. Seconded by Don Riley. Polls were opened for voting on Article #17 at 9:05 p.m. Polls were closed at 10:30 p.m. with the following results: YES-107, NO-27. Article #17 was adopted.

ARTICLE 18

"To see if the Town will vote to raise and appropriate the sum of seventy-eight thousand two hundred fifty dollars (\$78,250) to the Safety Complex Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by William Lyon. Seconded by Joe Wilson. Polls were opened for voting on Article #18 at 9:15 p.m. Polls were closed at 10:30 p.m. with the following results: YES-72, NO-64. Article #18 was adopted.

ARTICLE 19

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of purchasing a 34000 GVM Dump Truck with plow and sander and further to raise and appropriate the sum of nineteen thousand

dollars (\$19,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Joe Wilson. Seconded by Judith Hess. Polls were opened for voting on Article #19 at 9:20 p.m. Polls were closed at 10:30 p.m. with the following results : YES-92, NO-32. Article #19 was adopted.

ARTICLE 20

"To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000) to the Loader Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Joe Wilson. Seconded by Janice Kenney. Polls were opened for voting on Article #20 at 9:25 p.m. Polls were closed at 10:30 p.m. with the following results: YES-104, NO-30. Article #20 was adopted.

ARTICLE 21

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of expanding or building the Town Library and to raise and appropriate the sum of twenty-eight thousand two hundred fifty dollars (\$28,250) to this fund. Further, to appoint the Library Trustees as the agents to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Tom Christie. Seconded by Grace Pomeroy. Polls were declared open for voting at 9:31 p.m. Polls were closed at 10:30 p.m. with the following results: YES-89, NO-44. Article #21 was adopted.

ARTICLE 22

"To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000) to the Tennis Court Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Pete Farwell. Seconded by Cheryl Juneau. Polls were declared open for voting on Article #22 at 9:35 p.m. Polls were closed at 10:30 p.m. with the following results: YES-88, NO-45. Article #22 was adopted.

ARTICLE 23

"To see if the Town will vote to raise and appropriate the sum of sixteen thousand dollars (\$16,000) to the Soccer Field Fund already established; and to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by Pete Farwell. Seconded by Cheryl Juneau. Polls were declared open for voting on Article #23 at 9:39 p.m. Polls were closed at 10:30 p.m. with the following results: YES-90, NO-40. Article #23 was adopted.

ARTICLE 24

"To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purposes of creating a Town-wide digitized mapping system and to raise and appropriate the sum of ten thousand dollars (\$10,000) to this fund. Further, to appoint the Town Administrator as the agent to carry out the purposes of said fund in accordance with RSA 35:15." Moved by William Lyon. Seconded by Joe Wilson. Polls were open for voting on Article #24 at 9:45 p.m. Polls were closed at 10:30 p.m. with the following results: YES-96, NO-36. Article #24 was adopted.

B.J., Branch motioned to act on Article #27 before Article #25. Seconded by William Lyon. Voice vote taken on motion. Moderator Hess declared motion passed.

ARTICLE 27

"To see if the Town will vote to raise and appropriate the sum of twelve thousand five hundred dollars (\$12,500) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Permanent Fire Fighters Local 3264 over those paid in the prior fiscal year." Moved by B.J. Branch. Seconded by William Lyon. Polls were opened for voting on Article #27 at 9:50 p.m. Polls were closed at 10:30 p.m. with the following results: YES-96, NO-33. Article #27 was adopted.

ARTICLE 25

"To see if the Town will vote to raise and appropriate the sum of fifty-four thousand five hundred dollars (\$54,500) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year." Moved by Judith Hess. Seconded by William Lyon. Polls were opened for voting at 9:55 p.m. Polls were closed at 10:30 p.m. with the following results: YES-33, NO-76. Article #25 was defeated.

ARTICLE 26

"To see if the Town will vote to raise and appropriate from the Sewer Fund the sum of three thousand two hundred dollars (\$3,200) for the 1993-1994 fiscal year, such sum representing the additional cost attributable to the increase in salaries and benefits over those paid in the prior fiscal year. Moved by Tom Christie. Seconded by Grace Pomeroy. Polls were opened for voting on Article #26 at 9:56 p.m. Polls were closed at 10:30 p.m. with the following results: YES-49, NO-78. Article #26 was defeated.

ARTICLE 28

"To see if the Town will vote to raise and appropriate the sum of nineteen thousand dollars (\$19,000) for the 1993-1994 fiscal

year, such sum representing the additional cost attributable to the increase in salaries and benefits for members of Teamsters Local 633 over those paid in the prior fiscal year." Moved by John Proctor. Seconded by James Oliver. Polls were opened for voting on Article #28 at 9:57 p.m. Polls were closed at 10:30 p.m. with the following results: YES-79, NO-47. Article #28 was adopted.

ARTICLE 30

"To see if the Town will vote to raise and appropriate the sum of twenty-five thousand dollars (\$25,000) to allow the Fire Department to purchase and install (1) a second repeater and related equipment for complete radio coverage of the Town, (2) to erect a larger wood frame shed to house present equipment at the primary repeater site on South Bow Road, and (3) to repair the present tower on South Bow Road. (PETITIONED WARRANT ARTICLE)" Moved by Ray O'Brien. Seconded by Tom Christie. Polls were opened for voting on Article #30 at 9:58 p.m. Polls were closed at 10:30 p.m. with the following results: YES-97, NO-30. Article #30 was adopted.

ARTICLE 31

"To see if the Town will vote to raise and appropriate the sum of six million one hundred forty one thousand seven hundred sixteen dollars (\$6,141,716) which represents the operating budget of the Town of Hooksett exclusive of special Articles 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29 and 30." Moved by Bill Lyon. Seconded by Joe Wilson.

Bill Lyon motioned to amend Article #31 to read: "To see if the Town will vote to raise and appropriate the sum of six million one hundred forty three thousand seven hundred sixteen dollars (\$6,143,716) which represents the operating budget of the Town of Hooksett exclusive of special Articles 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29 and 30." The addition two thousand dollars (\$2,000) to be added to the "Appreciation Night" line item. Seconded by Don Duford. Voice vote taken on amendment. Moderator Hess declared amendment passed.

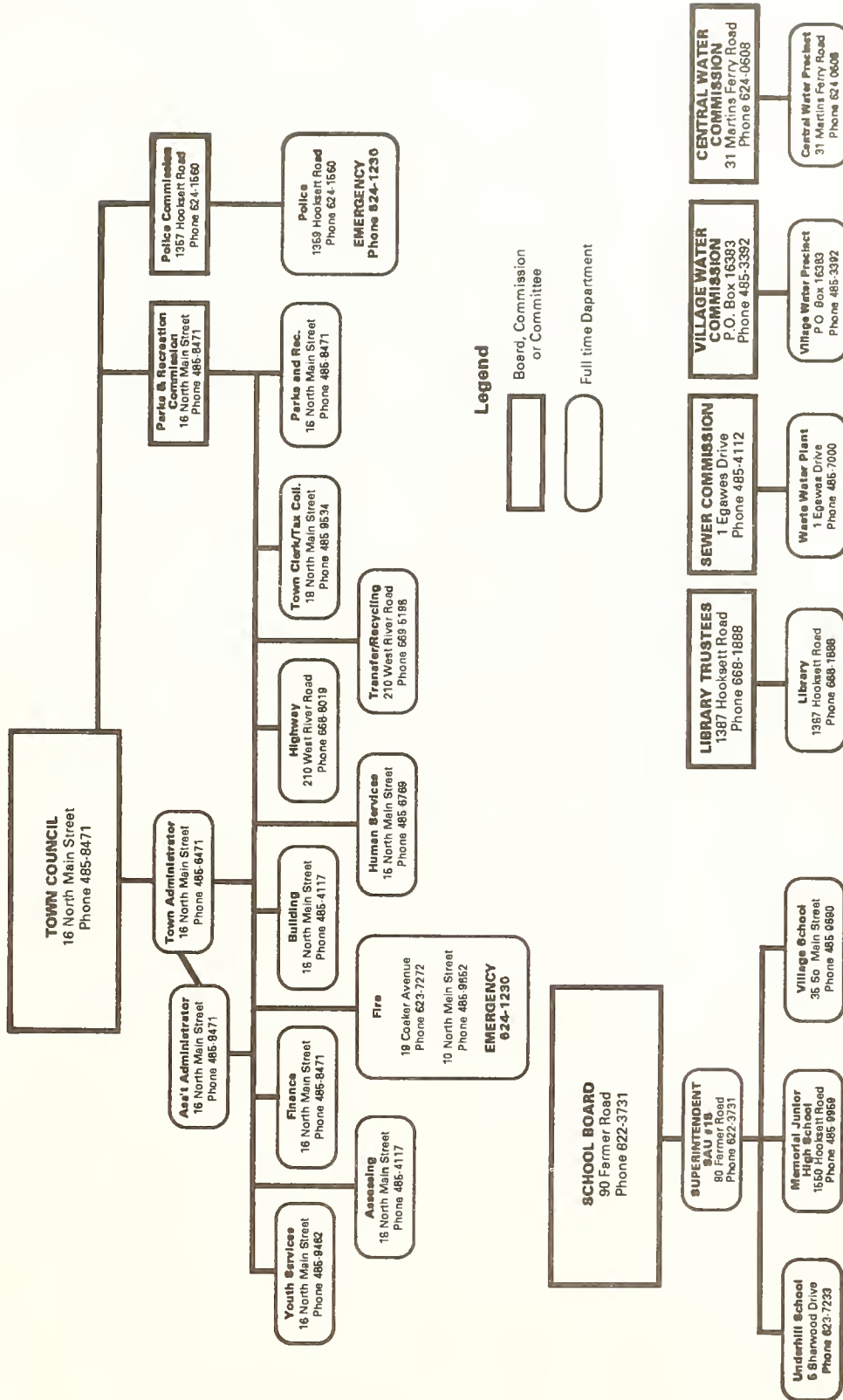
John Proctor motioned to amend Article #31 to read: "To see if the Town will vote to raise and appropriate the sum of six million one hundred sixty two thousand seven hundred sixteen dollars (\$6,162,716) which represents the operating budget of the Town of Hooksett exclusive of special Articles 13, 14, 15, 16, 17, 18, 19, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29 and 30." The additional nineteen thousand dollars (\$19,000) to be added to the "Communications Wage" line item. Seconded by Dave Bernard. Voice vote taken on amendment. Moderator Hess declared amendment passed. Voting on Article #31 was opened at 10:00 p.m. Polls were closed at 10:30 p.m. with the following results: YES-92, NO-27. Article #31 was adopted.

Respectfully Submitted,

Leslie Nepveu
Town Clerk

TOWN OF HOOKSETT, NH

SIX DIVISIONS OF GOVERNMENT



OFFICIALS, BOARDS & COMMISSIONS

U.S. PRESIDENT:

Bill Clinton

U.S. SENATORS:

Gregg Judd

Bob Smith

U.S. CONGRESSMEN:

Dick Swett

Bill Zeliff

GOVERNOR:

Steven Merrill

GOVERNORS COUNCILOR:

Earl A. Rinker, III

REPRESENTATIVES TO

GENERAL COURT:

Lowell Apple

Ray F. Langer

Terence Pfaff

STATE SENATOR:

Eleanor Podles

HOOKSETT DISTRICT COURT:

Judge Robert LaPointe,

Presiding Associate

Celeste Lemay, Clerk

ADMINISTRATOR:

Gerald Cottrell

Liz Dinwoodie - Assistant

ASSESSOR:

John Temcheck - Contracted

Sandra M. Piper

BOARD OF APPEALS:

1. Roland Boisclair

6/96

2. Robert Morin

6/94

3. David Webster

6/95

4. Robert Teague

6/96

5. Robert Livingston

6/97

BUDGET COMMITTEE:

1. Ronald Savoie

6/96

2. Wilma Stack

6/96

3. Saul Ellerin

6/96

4. Donald McLean

6/94

5. Linda Klienschmidt

6/94

6. Brad Cate

6/94

7. Joanne McHugh

6/95

8. Ethel Chaput

6/95

9. Alexander Stewart

Gerald Beauchesne, T.C. Rep.

Elizabeth Stewart - Secretary

BUILDING INSPECTOR/

CODE ENFORCEMENT OFFICER:

Kenneth Andrews

CEMETERY COMMISSION:

1. Wallace Emerson - Chr.

2. James Van Vliet

3. Helen Tuttle

CONSERVATION COMMISSION:

1. Nancy Winneg

6/96

2. Warren Parnell

6/96

3. Rhys Llewellyn

6/94

4. Rick Hedrick

6/95

5. Carol Johnson

6/95

1-Alt. Bruce Merger

6/96

2-Alt. Janice Kenney

6/96

Grace Pomeroy - T.C. Rep.

COUNCIL:

1. Gerard Handley - at Lrg.

6/96

2. James Sullivan - 3

6/96

3. Gerald Beauchesne - 2

6/96

4. William Lyon, Chr. - 1

6/94

5. Judith Hess - at Lrg.

6/94

6. Joseph Wilson - 4

6/94

7. Grace Pomeroy - at Lrg.

6/95

8. Cheryl Juneau - 5

6/95

9. Lowell Apple - 6

6/94

Amy O'Brien - Secretary

EMERGENCY MANAGEMENT

DIRECTOR:

Chris Agrafiotis

Harold Murray

FINANCE DEPARTMENT:

Matthew Shevenell

Doris Lavigne

FIRE CHIEF:

Raymond O'Brien

HEALTH OFFICER:

Darlene Rossignol

HIGHWAY/PUBLIC WORKS SUPERVISOR:

James McColl

6/95

HOOKSETT INDUSTRIAL

DEVELOPMENT CORPORATION:

Hans Wentrup

Bob Normandeau

Sidney Baines

Dick Dutile

Cutler Brown

Bill Rossignol

Dave Bernard

Bill Lyon

LEGAL COUNSEL:

Upton, Sanders and Smith

Bart Mayer

LIBRARIAN:

Fran Hebert

LIBRARY TRUSTEES:

1. Nancy Barrett

6/96

2. Sonia Attalla

6/94

3. Mary Farwell

6/95

MODERATOR:

David Hess

6/94

ON-TRAC:

Patrick Connolly

PARKS AND RECREATION:

1. Peter Farwell, Chr.

6/96

2. Zane Stuart

6/94

3. Timothy Mullen

6/94

4. Linda Jordan

6/94

5. Barbara Jackson

6/95

PLANNING BOARD:

1. Sandra Sheidow

6/96

2. Robert Young

6/94

3. Merrill Johnson

6/94

4. Kevin Sheppard

6/94

5. Dick Marshall, Chr.

6/95

6. John Turbyne

6/95

1-Alt. Dan Collins

6/95

2-Alt. Frank Monterio

6/96

3-Alt. John Gryval

6/96

Joe Wilson - T.C. Rep.

POLICE CHIEF:

James Oliver

POLICE COMMISSION

1. Jack Rueppel

6/96

2. David Bernard

6/94

3. Don Riley

6/95

SEWER COMMISSION:

1. William Devoe 6/94
 2. Wilma Stack 6/96
 3. Patricia Rueppel 6/95
- Linda Grimard - Secretary

SOLID WASTE MANAGEMENT:

1. Robert Schroeder 6/96
 2. Donald Duford 6/96
 3. Charles Crocetti 6/96
 4. Merrill Johnson 6/94
 5. Rudy Campbell - Chr. 6/94
 6. Bertrand Doyon 6/95
 7. Jim Sullivan - T.C. Rep. 6/96
- 1-Alt. Paul Trudeau 6/96
2-Alt. Kathleen Northrup 6/95
Diane Boyce - Secretary

**SOUTHERN NH PLANNING
COMMISSION:**

Ray Langer
Sid Baines

**SOUTHERN NH PLANNING -
ECONOMIC DEVELOPMENT
COMMITTEE:**

Jack Rueppel

SUPERVISOR OF CHECKLIST:

1. Mary Campbell - Chr. 6/94
2. Janyce Demers 6/96
3. Denise Martineau 6/98

TOWN CLERK/TAX COLLECTOR:

Leslie Nepveu

TRANSFER STATION**SUPERINTENDENT:**

Kemp Holt

TREASURER:

Elaine Tsantoulis
Susan St. Germain - Deputy

**TRI-COUNTRY SOLID WASTE
COMMITTEE:**

- Lowell Apple, Policy Rep. 6/94
- Charles Crocetti, Tech. Rep. 6/96

TRUSTEES OF THE TRUST FUND:

1. Carolyn Schroeder - Chr. 6/96
2. Alain Breault 6/94
3. James Bennett 6/95

WASTE WATER TREATMENT**PLANT SUPERINTENDENT:**

Bruce Kudrick

WELFARE DIRECTOR

Lon Tatro

YOUTH SERVICE DIRECTOR:

Marie Goddard

ZONING BOARD OF ADJUSTMENT:

1. Mark Duvarney 6/96
2. Bil McDonald 6/96
3. Conrad Croteau 6/94
4. Ken Burgess 6/94
5. Jeanne Lyon 6/94
- 1-Alt. Kathleen Porter 6/96
- 2-Alt. A. David Poisson 6/95
- 3-Alt. Rudy Campbell 6/95

OTHER TOWN DEPARTMENTS**CENTRAL WATER PRECINCT:**

- Wendell H. Berry 3/96
Gregory Weir 3/96
William McDonald-Chr. 3/94
Louis Vigneau 3/95
Richard Montith 3/95
Dorothy Deschenes - Clk. 3/94
David L. Deschenes - Treas. 3/94
Carol Desilets - Mod. 3/94

VILLAGE WATER PRECINCT:

- Roger Hebert 3/98
Leo Hebert - Chr. 3/95
Arthur Locke 3/96
Kenneth Fancher 3/97
Claire Forest - Mod. 3/94
Donna Amato - Clk. 3/94
Susan St. Germain - Trs. 3/94

SCHOOL BOARD:

- Pamela Auger - Chr. 6/96
Joanne McHugh 6/96
Donald Kate 6/94
Kevin Cote 6/94
Barbara Moseley 6/95
David Hess - Mod. 6/94
Henry Roy - Trs. 6/94
Barbara Freeman - Clk. 6/94

BUILDING DEPARTMENT REPORT

The last year has, again, shown a downturn in the construction activity in Hooksett. The Economy of the entire region is most evident in the construction Industry. Unfortunately, the entire State is suffering from the same symptoms. The numbers of good families and jobs affected are reaching a really dismal level. As you drive our roadways, the vacant properties and "For Sale" signs are increasing, almost daily.. I think that one of the largest property owners in Hooksett today is, unfortunately, the FDIC.

Anyway, on a little brighter note I can tell you that by the time you read this, the Lew Cummings Printing Company will be in their new building. The new facility is located in the Industrial Park and is a welcome addition to the Hooksett Family of Corporate neighbors. We have seen NHD Hardware leave but be replaced by VIP Auto Parts. A couple of other tenant changes and the addition of Don's Sport Center, Spago's Pizza and the new R & R Store have helped a little.

I would like to take this opportunity to thank all those who have helped to make my job easier. The Town Hall Staff with their patience and tolerance. Sandy, Doris and Liz for filling in during those lean times. A special thanks and "Good Luck" to Michelle. She left us to move on in her career, but gave me and the rest of the the Town, total dedication while here. A tip of the hat to the Planning Board and ZBA for putting up with me. Mark Tetreault, who's invaluable assistance was always there and the entire Fire Department and Police Department..., Thank You.

JULY 1, 1992 THRU JUNE 30, 1993

PERMITS FOR NEW CONSTRUCTION:

33 Single Family Residential 4 Commercial/Industrial

ADDITIONS AND ALTERATIONS: 146

TOTAL DECLARED VALUATION OF BUILDING PERMITS = \$6,551,821

ELECTRICAL PERMITS 151

PLUMBING PERMITS 85

SIGN PERMITS 114

CERTIFICATES OF OCCUPANCY 76

TOTAL FEES COLLECTED AND TURNED OVER TO THE GENERAL FUND = **\$33,308.77**

Respectfully Submitted,

Kenneth W. Andrews
Code Enforcement Officer

CEMETERY COMMISSION

JULY 1, 1992 - JUNE 30, 1993

The Cemetery Commission is pleased to report on their activities for the above stated period.

Work is still in progress updating the Cemetery listing of deaths, burial dates and other pertinent information. This has been an interesting project as the commission has found that much of the old burial data has never been entered on any of the Cemetery records. Recently a complete inventory of burials in the riverside Cemetery (located on Rt. 3A) has been accomplished and is being checked against the present records available to the Commission. About two thirds of Heads Cemetery Old Section has been done and the commission expects to complete Heads Cemetery this summer. The Commission wishes to thank those who have assisted in collecting this valuable information and Helen Tuttle for her hours of integrating the information into the computer.

Bruce Mayhew and the Highway Department continues to do an excellent job maintaining the grounds of the Cemeteries and performing excavations for burials. You may have noted the new fence installed at Heads Cemetery by the Highway Department. If not - take a look. A tremendous improvement.

A big thank-you goes to Amy O'Brien for generating and very professionally handling the issuance of Cemetery deeds and the associated correspondence. Five new and two confirming deeds have been issued to date this year.

Single graves still sell for \$300.00 each. Where else can you invest in Real Estate for such a low price. Anyone interested in purchasing a final resting place may contact any of the commission Members who will be pleased to show you what is available and explain the steps to follow to make a purchase.

Wallace F. Emerson, Chairman
Helen Tuttle
James Van Vliet

CENTRAL HOOKSETT WATER PRECINCT

The Central Hooksett Water Precinct's Annual Meeting of March 8, 1993 opened at 7:05 P.M. at Hooksett Library. There were ten present, Mr. and Mrs. Page, Mrs. Desilets, Mr. & Mrs. Deschenes, Mr. Vigneau, Mr. Berry, Mr. Branch, Mrs. LeCroix and Mr. LeClair.

Mrs. Desilets read the Warrant, one article at a time. The following actions were taken.

ARTICLE 1

To nominate a moderator for the ensuing year. Mrs. LeCroix nominated Mrs. Carol Desilets for Moderator for the ensuing year, seconded by Mr. Berry. Mr. Page moved that nomination cease, and the clerk cast one ballot for Carol Desilets, Mr. Deschenes seconded the motion and all present were in agreement.

ARTICLE 2

To nominate a clerk for the ensuing year. Mrs. Page nominated Dorothy Deschenes for clerk for the ensuing year. Mr. Page seconded the motion. Mr. Page moved nominations cease, seconded by Mr. Branch and approved by those present. The moderator cast one ballot for Dorothy Deschenes for Clerk.

ARTICLE 3

To nominate two water commissioners for ensuing three years. Mr. Branch nominated Mr. Greg Weir and Mr. McDonald as commissioners for the ensuing three years, seconded by Mr. Berry. Mr. Page moved nominations cease, seconded by Mr. Deschenes and approved by all present.

ARTICLE 4

To nominate a treasurer for the ensuing year. Mrs. Page nominated Anthony LeClair, Mr. Vigneau seconded the motion. Mr. Page moved nominations cease, seconded by Mr. Deschenes and approved by those present.

The clerk cast a ballot with the following results:

Mrs. Desilets - Moderator - see above

Mrs. Deschenes - Clerk - see above

Mr. McDonald - Commissioner

Mr. Weir - Commissioner

Mr. LeClair - Treasurer

All nominees received unanimous votes.

ARTICLE 5

Mr. Page moved we accept article 5 as printed, Mr. Deschenes seconded the motion. The motion was passed unanimously by those present.

ARTICLE 6

Mr. Deschenes moved to pass article 6 as printed, seconded by Mr. Vigneau. The motion was passed unanimously by all present.

ARTICLE 7

Mr. Vigneau moved to pass article 7 as printed, motion seconded by Mr. Deschenes. All present voted unanimously to accept article 7.

ARTICLE 8

Mr. Berry made a motion to accept article 8 as written, Mrs. Page seconded the motion. The article passed unanimously by those present.

ARTICLE 9

Mr. Deschenes moved to accept article 9 as written, Mr. Vigneau seconded the motion. All present voted unanimously to accept article 9.

ARTICLE 10

Mr. Berry moved to accept the total of the budget approved by the Budget Committee, the balance being \$301,800.00, (Three hundred one thousand eight hundred dollars) Mr. Branch seconded the motion. The motion was unanimously passed by all present.

ARTICLE 11

Mr. Branch moved to adjourn as there was no further business to transact. Mr. Deschenes seconded the motion and all present agreed. Meeting closed at 7:18 p.m.

WARRANT

STATE OF NEW HAMPSHIRE
CENTRAL HOOKSETT WATER PRECINCT
1993 PRECINCT MEETING

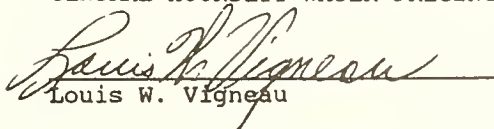
TO THE INHABITANTS OF THE CENTRAL HOOKSETT WATER PRECINCT IN
THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID STATE
QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:

You are hereby notified to meet at the Hooksett Library in
said Precinct on Monday, the 8th day of March, 1993, at seven
o'clock in the evening to act upon the following subjects:

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose two Water Commissioners for the ensuing three years.
4. To choose a Treasurer for the ensuing year.
5. To see if the Precinct will raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 1 - WATER STORAGE CAPITAL RESERVE FUND. (Recommended by budget committee).
6. To see if the Precinct will raise and appropriate the sum of Ten Thousand (\$10,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 2- NEW CONSTRUCTION AND CAPITAL IMPROVEMENTS CAPITAL RESERVE FUND. (Recommended by budget committee).
7. To see if the Precinct will raise and appropriate the sum of Three Thousand (\$3,000) Dollars for the CENTRAL HOOKSETT WATER PRECINCT CAPITAL RESERVE FUND NUMBER 4 - STANDPIPE RELINING CAPITAL RESERVE FUND. (Recommended by budget committee).
8. To see if the Precinct will authorize the Commissioners to accept gifts, grants and bequests and to expend the same for the legitimate purposes of the Precinct as maybe specified by the donor provided that said purposes shall not require the expenditure of other Precinct funds and provided further that the Commissioner shall hold a public hearing prior to accepting the said funds.
9. To see if the Precinct will ratify and affirm as ordinances and By-Laws adopted by the Commissioners during the preceding year.
10. To raise such sums of money as may be necessary to defray Precinct expenses for the ensuing year and make appropriations of the same.
11. To transact any other business that may legally come before the meeting.

7th. Given under our hands and seal this 12 day of
in the year of our Lord nineteen hundred and ninety-
three.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT


Louis W. Vigneau

Bradley Gordon

Wendell H. Berry, Jr.
Wendell H. Berry, Jr.

Richard Monteith
Richard Monteith

William A. McDonald
William A. McDonald

CERTIFICATE

The undersigned certify that on the 12th day of Feb., 1993, we gave notice to the inhabitants within named to meet at the time and place and for the purpose within mentioned by posting an attested copy hereof at the place of meeting within named and like attested copies at the Precinct office, 31 Martins Ferry Road, Hooksett, New Hampshire, and at the Fred C. Underhill School, Martins Ferry Road, Hooksett, New Hampshire, the said Town and State, all being public places in the said Precinct.

BOARD OF COMMISSIONERS
CENTRAL HOOKSETT WATER PRECINCT

Louis W. Vigneau
Louis W. Vigneau

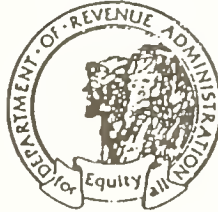
Bradley Gordon
Bradley Gordon

Wendell H. Berry, Jr.
Wendell H. Berry, Jr.

Richard Monteith
Richard Monteith

William A. McDonald
William A. McDonald

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



BUDGET FORM FOR VILLAGE DISTRICTS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW
and
REPORT OF APPROPRIATIONS ACTUALLY VOTED
[Combined Form]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 21-J:34) One copy of the budget as approved & signed on page 3 to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 21-J:34) One certified copy of budget with column 4 of appropriation section completed to be forwarded to the selectmen of each town and to the Dept. of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.
3. Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed after Meeting)

This is to certify that the information contained in Column 4, Appropriations voted at District Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: 3-8-93
Commissioners'
Signatures in Ink

Louis P. Ligneaux Richard Fontana
Wendell Berry Jr.

Village District of: Central Hooksett Water Precinct
In the Town of: Hooksett And County of: Merrimack
Mailing Address: Central Hooksett Water Precinct
31 Martins Ferry Road
Hooksett, NH 03106
Phone Number 603 624 0608 Date of Annual or Special Meeting March 8 1993

1993 Budget of Central Hooksett Water Precinct

(Village District)

In the Town of Hooksett NH

1

2

3

4

| Acct. No. | APPROPRIATIONS OR EXPENDITURES | COMMISSIONERS' | BUDGET COMMITTEE | | APPROPRIATIONS |
|--------------|---------------------------------------|------------------------|------------------|--------------------|---------------------|
| | | BUDGET ENSUING YEAR | RECOMMENDED | NOT RECOMMENDED | VOTED AT MEETING |
| | GENERAL GOVERNMENT | | | | |
| 4130 | Executive | | | | |
| 4150 | Financial Administration | | | | |
| 4153 | Legal Expense | | | | |
| 4155 | Personnel Administration | | | | |
| 4194 | General Government Building | | | | |
| 4196 | Insurance | | | | |
| 4197 | Advertising and Regional Associations | | | | |
| 4199 | Other General Government | | | | |
| | PUBLIC SAFETY | | | | |
| 4210 | Police | | | | |
| 4215 | Ambulance | | | | |
| 4220 | Fire | | | | |
| 4290 | Emergency Management | | | | |
| 4299 | Other Public Safety | | | | |
| | HIGHWAYS AND STREETS | | | | |
| 4312 | Highways and Streets | | | | |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | | | | |
| 4319 | Other Highway, Streets, and Bridges | | | | |
| | SANITATION | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | | | | |
| 4325 | Solid Waste Clean-Up | | | | |
| 4326 | Sewage Collection and Disposal | | | | |
| 4329 | Other Sanitation | | | | |
| | WATER DISTRIBUTION AND TREATMENT | | | | |
| 4332 | Water Services | 247,400.00 | 247,400.00 | | 247,400.00 |
| 4335 | Water Treatment | | | | |
| 4339 | Other Water | 7,900.00 | 7,900.00 | | 7,900.00 |
| | HEALTH | | | | |
| 4414 | Pest Control | | | | |
| 4419 | Other Health | | | | |
| | CULTURE AND RECREATION | | | | |
| 4520 | Parks and Recreation | | | | |
| 4589 | Other Culture and Recreation | | | | |
| | DEBT SERVICE | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | |
| 4721 | Int.- Long Term Bonds & Notes | | | | |
| 4723 | Interest on TAN | | | | |
| | CAPITAL OUTLAY | | | | |
| 4901 | Land and Improvements | | | | |
| 4902 | Machinery, Vehicles, & Equipment | 23,500.00 | 23,500.00 | | 23,500.00 |
| 4903 | Buildings | | | | |
| | INTERFUND OPERATING TRANSFERS OUT | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Proprietary Fund | | | | |
| 4915 | To Capital Reserve Fund | 23,000.00 | 23,000.00 | | 23,000.00 |
| | TOTAL APPROPRIATIONS | 301,800.00 | 301,800.00 | | 301,800.00 |

| SOURCES OF REVENUES AND CREDITS Acct.# | | BUDGET SECTION | | Reserved for DRA (RSA 52:14-a) |
|---|---|-------------------------------|-----------------------------|-----------------------------------|
| | | EST. REV. BY COMMISSIONERS | EST. REV. BY BUDGET COM. | |
| TAXES | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | | |
| | FROM FEDERAL GOVERNMENT | | | |
| 3319 | Other Federal Grants and Reimbursements | | | |
| | FROM STATE | | | |
| 3351 | Shared Revenue - Block Grant | | | |
| 3354 | Water Pollution Grants | | | |
| | FROM OTHER GOVERNMENTS | 3376.00 | 3376.00 | |
| 3379 | Intergovernmental Revenues | | | |
| | CHARGES FOR SERVICES | | | |
| 3401 | Income From Departments | | | |
| 3402 | Water Supply System Charges | 287924.00 | 287924.00 | |
| 3403 | Sewer User Charges | | | |
| 3404 | Garbage-Refuse Charges | | | |
| 3409 | Other Charges | 4500.00 | 4500.00 | |
| | MISCELLANEOUS REVENUES | | | |
| 3501 | Sale of Village District Property | | | |
| 3502 | Interest on Investments | 6000.00 | 6000.00 | |
| 3509 | Other | | | |
| | INTERFUND OPERATING TRANSFERS IN | | | |
| 3913 | From Capital Projects Fund | | | |
| 3914 | From Proprietary Fund | | | |
| 3915 | From Capital Reserve Fund | | | |
| | OTHER FINANCING SOURCES | | | |
| 3934 | Proceeds From Long-Term Notes & Bonds | | | |
| FUND BALANCE | | | | |
| | Unreserved Fund Balance, if Known | Vllg. Dist. Use \$ | XXXXXXXXXXXXX | XXXXXXXXXXXXX |
| | Fund Balance Voted or to be Voted From Surplus | < \$ > | \$ | \$ |
| | Fund Balance to be Retained, if Known | < \$ > | XXXXXXXXXXXXX | XXXXXXXXXXXXX |
| | Fund Balance Remaining to be Used to Reduce Taxes | \$ | \$ | \$ |
| TOTAL REVENUES | | | 301800.00 | 301800.00 |
| AMOUNT TO BE RAISED BY DISTRICT TAXES | | | | |
| <p>Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.</p> | | | | |

BUDGET COMMITTEE:

(Please sign in ink)

DATE: Feb 11, 1993

James A. Ayer
William A. Ayer
James M. McHugh

James J. Fouch
Ray F. Fouch
Chad M. Chaput

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Central Hooksett Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1992

MAILING ADDRESS: 31 Martins Ferry Road
Hooksett, NH 03106
(Town State Zip)

Telephone: # 603-624-0608

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date 4/26/93

[Signature] *[Signature]*
(Signatures of Village District Commissioners)
(Please sign in ink)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

| ASSETS | | | LIABILITIES AND FUND EQUITY | | |
|--------------------------------|----------------------------------|----------|-----------------------------------|-------------------------------------|----------|
| Acct.# | | Amount | Acct.# | | Amount |
| 1010 | Cash and Equivalents | 58,532. | 2020 | Warrants and Accounts Payable | 9,054. |
| 1030 | Investments | | 2030 | Compensated Absences Payable | |
| 1080 | Taxes Receivable | | 2050 | Contracts Payable | |
| 1150 | Accounts Receivable | 48,457. | 2070 | Due to Other Governments | |
| 1260 | Due From Other Governments | | 2080 | Due to Other Funds | 8,000. |
| 1310 | Due From Other Funds | | 2230 | Notes Payable - Current | |
| 1400 | Other Current Assets | | 2250 | Bonds Payable - Current | |
| Capital Reserve Funds (Contra) | | | 2270 | Other Payables | |
| | Fund 1 Water Storage | 194,757. | 2310 | Notes and Bonds Payable - Long Term | |
| | Fund 2 New Construction | 198,653. | 2390 | Other Long-Term Liabilities | |
| | Fund 3 Replace Mains | 64,298. | TOTAL LIABILITIES | | |
| | Fund 4 Reline Standpipes | 23,039. | FUND EQUITY | | |
| 1700 | Other Assets | | 2440 | Reserve for Encumbrances | |
| 1810 | Bond Proceeds Not Used | | 2490 | Reserve for Special Purposes | 480,747. |
| 1820 | Long-Term Debt Retirement Amount | | 2530 | Unreserved Fund Balance | 89,935. |
| | | | TOTAL FUND EQUITY | | |
| TOTAL ASSETS | | 587,736. | TOTAL LIABILITIES AND FUND EQUITY | | 587,736. |

Note: Include in the SCHEDULE BELOW the value of all Village District Property - NOT in the Balance Sheet Above

| Acct.# | FIXED ASSET GROUP OF ACCOUNTS | |
|--------|-----------------------------------|----------|
| 1610 | Land and Improvements | |
| 1620 | Buildings | 788,393. |
| 1640 | Machinery, Vehicles and Equipment | 16,000. |
| 1650 | Construction in Progress | |
| 1660 | Improvements Other Than Buildings | |
| TOTAL | | 804,393. |

| SOURCES OF REVENUES AND CREDITS | | | EXPENDITURES | | |
|---------------------------------|---|----------|--------------|--------------------------------------|----------|
| Acct. # | | Amount | Acct. # | | Amount |
| | TAXES | | | GENERAL GOVERNMENT | |
| 3110 | Property Taxes | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | 4130 | Executive _____ | |
| | FROM FEDERAL GOVERNMENT | | 4194 | General Government Bldg. _____ | |
| 3319 | Other Federal Grants and Reimbur. | | 4196 | Insurance _____ | |
| | FROM STATE | | | PUBLIC SAFETY | |
| 3351 | Shared Revenue - Block Grant | | 4215 | Ambulance _____ | |
| 3354 | Water Pollution Grants | | 4220 | Fire _____ | |
| | FROM OTHER GOVERNMENTS | | 4290 | Emergency Management | |
| 3379 | Intergovernmental Revenues | 3,376. | | HIGHWAYS AND STREETS | |
| | CHARGES FOR SERVICES | | 4312 | Highways and Streets _____ | |
| 3401 | Income From Departments _____ | | | | |
| 3402 | Water Supply System Charges _____ | 251,932. | | SANITATION | |
| 3403 | Sewer User Charges _____ | | 4323 | Solid Waste Collection _____ | |
| 3404 | Garbage-Refuse Charges _____ | | | | |
| 3409 | Other Charges _____ | 11,007. | | WATER DISTRIBUTION AND TREATMENT | |
| | MISCELLANEOUS REVENUES | | 4332 | Water Services _____ | 206,540. |
| 3501 | Sale of Village District Property _____ | | | | |
| 3502 | Interest on Investments _____ | | | HEALTH | |
| 3509 | Other _____ | 8,588. | 4414 | Pest Control _____ | |
| | INTERFUND OPERATING TRANSFERS IN | | 4419 | Other Health _____ | |
| 3913 | From Capital Projects Fund _____ | | | | |
| 3914 | From Proprietary Fund _____ | | | CULTURE AND RECREATION | |
| 3915 | From Capital Reserve Fund _____ | | 4520 | Parks and Recreation _____ | |
| | OTHER FINANCING SOURCES | | 4589 | Other Culture & Recreation | |
| 3934 | Proceeds Long-Term Notes/Bonds | | | DEBT SERVICE | |
| | TOTAL REVENUES | 274,903. | 4711 | Princ.-Long Term Bonds & Notes _____ | |
| | | | 4721 | Int. Long Term Bonds & Notes _____ | |
| | | | 4723 | Interest on TANS | |
| | | | | CAPITAL OUTLAY | |
| | | | 4901 | Land and Improvements _____ | |
| | | | 4902 | Machinery, Vehicles, & Equipment | |
| | | | 4903 | Buildings | |
| | | | | INTERFUND OPERATING TRANSFERS OUT | |
| | | | 4913 | To Capital Projects Fund _____ | |
| | | | 4914 | To Proprietary Fund _____ | |
| | | | 4915 | To Capital Reserve Fund | 23,000. |
| | | | | TOTAL EXPENDITURES | 229,450. |

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19__

| 1 Long Term Bonds/Notes Outstanding List Each Issue Separately | Purpose of Issue(2) | Amount | |
|---|------------------------|-----------|-----------|
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| 2 Total Long Term Bonds/Notes Outstanding December 31, 199__ | | * * * * * | 0 |

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| | | |
|---|-----------|-----------|
| 1. Outstanding Debt - December 31, 19__ | * * * * * | |
| 2. New Debt Created During Fiscal Year | * * * * * | * * * * * |
| a) Long Term Notes Issued | | * * * * * |
| b) Bonds Issued | | * * * * * |
| 3. Total (Lines 2a and 2b) | * * * * * | |
| 4. Total (Lines 1 and 3) | * * * * * | |
| 5. Debt Retirement During Fiscal Year | * * * * * | * * * * * |
| a) Long Term Notes Paid | | * * * * * |
| b) Bonds Paid | | * * * * * |
| 6. Total (Lines 5a and 5b) | * * * * * | |
| 7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6) | * * * * * | 0 |

When to File: (RSA 21-J:34)
This report must be filed on or before April 1st.

Where to File:
Department of Revenue Administration, Municipal Services Division
P. O. Box 457, Concord, NH 03302-0457

| MS-35 | SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS | | | | MS-35 | |
|-------------------------------------|--|----------------------|-------------------|------------------|------------------|--|
| | January 1, 1992 | to December 31, 1992 | OR | July 1, 1992 | to June 30, 1992 | |
| A. REVENUE (BY SOURCE) | Capital Projects | Special Revenue | Proprietary Funds | | | |
| | | | Enterprise | Internal Service | | |
| 1. Revenue from taxes | | | | | | |
| 2. Rev. from licenses, fees, etc. | | | | | | |
| 3. Revenue from fed. govt. | | | | | | |
| 4. Revenue from State of NH | | | | | | |
| 5. Revenue from other govt. | | | | | | |
| 6. Rev. from charges for service | | | | | | |
| a. Water supply sys. charges | | | | | | |
| b. Sewer user charges | | | | | | |
| c. Refuse collection charges | | | | | | |
| d. Other (specify) | | | | | | |
| Labor Construction | 11,007. | | | | | |
| Reimbursement Inspection | | | | | | |
| 7. Revenue from misc. sources | | | | | | |
| a. Interest on investments | | | | | | |
| b. Other Interest | 8,588. | | | | | |
| 8. Interfund oper. transfers in | | | | | | |
| 9. Other financial sources | | | | | | |
| 10. TOTAL REVENUE AND OTHER SOURCES | 19,595. | | | | | |

| MS-35 SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS (Continued) MS-35 | | | | |
|--|------------------|-----------------|-------------------|------------------|
| January 1, 199__ to December 31, 199__ OR July 1, 199__ to June 30, 199__ | | | | |
| B. EXPENDITURE (BY FUNCTION) | Capital Projects | Special Revenue | Proprietary Funds | |
| | | | Enterprise | Internal Service |
| 1. Public safety | | | | |
| 2. Sanitation | | | | |
| 3. Water distribution/treatment | | | | |
| 4. Health | | | | |
| 5. Welfare | | | | |
| 6. Culture and recreation | | | | |
| 7. Conservation | | | | |
| 8. Redevelopment and housing | | | | |
| 9. Economic development | | | | |
| 10. Debt service | | | | |
| 11. Capital outlay | XXXXXXXXXXXXXX | | | |
| 12. Interfund oper.transfers out | | | | |
| 13. Payments to other govt. | | | | |
| 14. TOTAL EXPENDITURES | | | | |

| MS-35 | | BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS As of December 31, 199__ OR June 30, 199__ | | | | MS-35 | |
|--------------------------------|-----------------------|--|---------------------|--------------------|-------------------|------------------|--|
| A. ASSETS 1. Current Assets | | Acct. No. | Capital Projects | Special Revenue | Proprietary Funds | | |
| | | | | | Enterprise | Internal Service | |
| a. | Cash and equivalents | 1010 | | | | | |
| b. | Investments | 1030 | | | | | |
| c. | Accounts receivable | 1150 | | | | | |
| d. | Due from other govt. | 1260 | | | | | |
| e. | Due from other funds | 1310 | | | | | |
| f. | Other current assets | 1400 | | | | | |
| 2. Fixed Assets | | | | | | | |
| a. | Land and improvements | 1610 | | | | | |
| b. | Buildings | 1620 | | | | | |
| c. | Mach., veh., equip. | 1640 | | | | | |
| d. | Const. in progress | 1650 | | | | | |
| e. | Improve.(non-bldg) | 1660 | | | | | |
| f. | Other assets | 1700 | | | | | |
| 3. TOTAL ASSETS | | XXXXX | | | | | |

| MS-35 | | | | | | | BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued) | | MS-35 | |
|------------------------------|--|--------------------------------------|-----------|------------------|-----------------|-------------------|--|--|-------|--|
| | | | | | | | As of December 31, 199__ OR June 30, 199__ | | | |
| A. LIABILITIES & FUND EQUITY | | 1. Liabilities | Acct. No. | Capital Projects | Special Revenue | Proprietary Funds | | | | |
| | | | | | | Enterprise | Internal Service | | | |
| | | a. Warrants & acct.pay. | 2020 | | | | | | | |
| | | b. Compensated absences | 2030 | | | | | | | |
| | | c. Contracts Payable | 2050 | | | | | | | |
| | | d. Due to other govt. | 2070 | | | | | | | |
| | | e. Due to other funds | 2080 | | | | | | | |
| | | f. Notes/Bonds Payable | XXXX | | | | | | | |
| | | g. Other(list) | | | | | | | | |
| | | h. TOTAL LIABILITIES | | | | | | | | |
| | | 2. Fund Equity/Capital | | | | | | | | |
| | | a. Reserve-encumbrances | 2440 | | | | | | | |
| | | b. Reserve-spec.purpose | 2490 | | | | | | | |
| | | c. Unreserved fund bal. | 2530 | | | | | | | |
| | | d. District contrib.cap. | 2610 | | | | | | | |
| | | e. Other contrib.capital | 2620 | | | | | | | |
| | | f. Retained earnings | 2790 | | | | | | | |
| | | g. TOTAL FUND EQUITY | | | | | | | | |
| | | 3. TOTAL LIABILITIES AND FUND EQUITY | | | | | | | | |

MS-35

8

PRECINCT AND VILLAGE DISTRICT OFFICIALS (RSA 52:8-a)
Representing Town(s) of Hooksett, NH

FROM: PRECINCT NAME Central Hooksett
Water Precinct

Annual Meeting Date: March 8 1993

MAILING ADDRESS 31 Martins Ferry Road

Hooksett, NH 03106

TO: Department of Revenue Administration
Municipal Services Division
61 South Spring St., P.O. Box 457, Concord, NH 03302-0457

Precinct Office Telephone 624-0608

| OFFICE | NAME, POST OFFICE ADDRESS, & ZIP CODE | TELEPHONE NUMBER | TERM ENDS |
|--------|---------------------------------------|------------------|-----------|
|--------|---------------------------------------|------------------|-----------|

COMMISSIONERS

| | | | | | |
|--------------|---------------------|------------------------|----------------|----------|-------|
| 1. Chairman | Wendell H Berry* | 45 Sherwood Dr. | Hooksett 03106 | 627-3986 | 1996* |
| 2. | Gregory Weir | 1465 Hooksett Rd. #198 | Hooksett 03106 | 268-0991 | 1996 |
| 3. | Louis Vigneau | 37 Martins Ferry Rd. | Hooksett 03106 | 622-6287 | 1995 |
| 4. CLERK | Dorothy p Deschenes | 43 Sherwood Dr. | Hooksett 03106 | 668-0929 | 1994 |
| 5. TREASURER | David L Deschenes | 43 Sherwood Dr. | Hooksett 03106 | 668-0929 | 1994 |
| 6. MODERATOR | Carol Desilets | 13 Sherwood Dr. | Hooksett 03106 | 668-2675 | 1994 |

7. AUDITOR

| | | | | | |
|------------------|--------------------|--------------------|----------------|----------|------|
| 8. Commissioners | William A McDonald | 11 Whitehall Terr. | Hooksett 03106 | 625-9091 | 1994 |
| 9. | Richard Montiet | 58 Sherwood Dr. | Hooksett 03106 | 625-5374 | 1995 |

10.

11.

12.

NOTE: List Other Precinct or Village District Officials, if any, on lines 8-12.

* appointed to finish this year: to be voted on next year

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Board of Water Commissioners
Central Hooksett Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements and the combining fund financial statements of the Central Hooksett Water Precinct as of and for the year ended December 31, 1991, as listed in the table of contents. These financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1E, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Central Hooksett Water Precinct as of December 31, 1991, and the results of its operations for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Precinct as of December 31, 1991, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.

July 9, 1992

Plodzik & Sanderson
Professional Association

COMMUNITY ACTION PROGRAM

Summary of Services 1992
provided to
Hooksett Residents
by the
Suncook Area Center
Belknap-Merrimack Community Action Program

| Service Description | Units of Service | Households/Persons | Total Value |
|--|------------------|--------------------|-------------|
| COMMODITY SUPPLEMENTAL FOOD PROGRAM 284 Packages is a nutrition program that offers participants free nutritious foods to supplement their daily diet. The program serves children under six years of age, women during pregnancy and up to 12 months after the birth of their baby. Food is distributed from our Concord warehouse. Value \$45.00 per unit. *(An individual may not be enrolled in both the WIC Program and CSFP but a family may have members on both programs.) | | 38 Persons | \$12,780.00 |
| CONGREGATE MEALS - All senior citizens are welcome to our congregate meal sites for nutritious hot meals, social/recreational activities, and special events. Value - \$5.40 per meal. | 418 Meals | 37 Persons | \$2,257.20 |
| EMERGENCY FOOD PANTRIES provide up to three days of food for people facing temporary food crisis. Value \$3.00 per meal. | 578 Meals | 68 Persons | \$1,734.00 |
| FAMILY PLANNING provides confidential, comprehensive gynecological care, including complete medical examinations, breast exams, pap smears, pregnancy testing, birth control and counseling. Value \$50.00 per person. | 2 Visits | 2 Persons | \$100.00 |
| FUEL ASSISTANCE is available to income eligible households to help with energy costs during the prime heating season. Priority is given to the elderly and disabled. The average benefit for the 91-92 program was \$414.28. | 141 Applications | 141 Households | \$60,702.36 |
| MEALS-ON-WHEELS - Provides the delivery of nutritionally balanced hot meals to homebound elderly or adult residents five days per week. Value - \$5.50 per meal. | 5,463 Meals | 33 Persons | \$29,991.87 |
| SENIOR COMPANION PROGRAM - Provides friendly visiting and respite services for homebound elderly. Income eligible seniors (60+) serve as companions. Value to companions include mileage, weekly stipend (\$4.00 per unit). Value to visits is compared to similar private sector services (\$5.00 per unit/hour). | 3,320 Volunteer | 14 Persons | \$13,280.00 |
| | 780 Visitee | 7 Persons | \$3,900.00 |

| | | | |
|--|---------|------------|-------------|
| WEATHERIZATION - Improves the energy efficiency of income eligible households. Supplemental Program also includes furnace replacement, water heater replacement and roof repair. Value includes material and labor costs. \$2,267. | 7 Homes | 16 Persons | \$15,869.00 |
|--|---------|------------|-------------|

| | | | |
|---|--------------|------------|-------------|
| WOMEN, INFANTS AND CHILDREN - Provides specific foods to supplement daily diet of pregnant or nursing women as well as children under 5. Participants receive medical/nutritional screening, counseling and education. Value includes cost of vouchers and clinical services at \$38.50/unit. | 593 Vouchers | 82 Persons | \$22,830.50 |
|---|--------------|------------|-------------|

| Service Description | Units of Service | Households/Persons | Total Value |
|--|------------------|--------------------|-------------|
| USDA COMMODITY FOODS distributes federal surplus foods to income eligible people through scheduled mass distributions. Values are: | | 133 | |
| Applesauce \$.37 per unit | 172 | | \$ 67.80 |
| Beef \$2.80 | | | |
| Butter \$1.28 | 756 | | \$967.68 |
| Corn \$.39 | | | \$ 56.82 |
| Cornmeal \$.59 | 126 | | \$ 74.34 |
| Flour \$.72 | 333 | | \$239.76 |
| Green Beans \$.29 | 300 | | \$ 87.00 |
| Peanut butter \$1.88 | 275 | | \$517.00 |
| Pork \$2.41 | 261 | | \$629.00 |
| Raisins \$.94 | 123 | | \$115.62 |
| Rice \$.20 | | | |
| Tomatoes \$.36 | | | |
| Vegetarian Beans \$.27 | | | |

| | | | |
|---|-------------|-----------|------------|
| HELPING HAND FUND awarded grants up to \$1,000 to people confronted by emergency situations directly related to the State's economic downturn | 1 Household | 3 Persons | \$1,000.00 |
|---|-------------|-----------|------------|

| | | | |
|-------------|--|-------------|--------------|
| GRAND TOTAL | | GRAND TOTAL | \$167,199.95 |
|-------------|--|-------------|--------------|

INFORMATION AND REFERRAL -- CAP provides utility, landlord/tenant, legal and health counseling as well as referrals for housing, transportation and other life concerns. These support/advocacy services are not tracked.

CONSERVATION COMMISSION

ANNUAL REPORT 1993

The Conservation Commission held regular monthly meetings through the year as well as holding several special meetings required for commission workshops and for challenging wetland issues and problems.

Dominating this years work was negotiating repairs to the dam at Dube's Pond, concluding three years work on our new wetlands conservation overlay district zoning ordinance, and the contract to have Hooksetts "prime wetlands" designated.

1993 turned out to be a landmark year for the Conservation Commission. As the "great debate" about our new wetland overlay district was coming to a conclusion, it was evident that we needed an inventory of our most valuable natural resources. Resource Sciences, Inc. was contracted in March of 1992 for this purpose.

The process start to finish, took up most of the past year. Planning, mapping, and doing on site evaluations. These evaluations were accomplished in teams. Fourteen specific values from water quality to historical site potential were recorded and documented. The educational value cannot be measured and we thank Nancy Rendall and Brenda Bradley for a job well done. The information gathered and recorded will be the basis for all future plans and decisions. This work gave life to all of our natural resources, from their beginnings, to their concluded values and functions.

The Conservation Commission also set up an associate membership for those who wish to participate in various projects or assignments. The membership is designed to include those persons interested in what the Conservation Commission is doing and would like to volunteer for special projects. Anyone interested should contact the Town Hall.

For 1993/1994 the Commission will be defining conservation goals and objectives. We will set immediate priorities and develop a plan to accomplish the goals we set.

Last we all wish to thank the Voters of Hooksett for giving us the tools we need to go forward. The Commission submitted three Warrant articles for voter consideration and all passed. Each check mark was a vote of confidence and support. WE THANK YOU.

Respectfully Submitted,

Hooksett Conservation Commission
Carol Johnson, Chairman
Nancy Winneg, Secretary
Steven Courchesne, (First Associate Member)
"Chip" Llewellyn
Rick Hedrick
Warren Parnell
Howard Roever
Janice Kenney, T.C. Representative
Dan Collins, P.B. Representative

FIRE DEPARTMENT REPORT

1992 was another busy year for the Hooksett Fire Department. A total of 1052 calls were answered, slightly up from the previous year. 588 calls were in the day and 464 calls were at night. There were a total of 18 structure fires, the most damaging occurring in January, 92 at Rolands Mobile Homes on Hooksett Road. Assessed values of buildings involved in the fires was \$1,448,025 with a total loss of \$111,050.

At this writing, plans are rapidly falling into place for the replacement of the Village Station with a new larger, more efficient and modern facility. This will now allow us to house personnel in the north end 24 hours a day, certainly improving night time protection in that part of town.

Contract negotiations with the firefighter's local have come to finalization after almost three (3) years of negotiations.

Beside the training given by the department, several firefighters attended outside training on their own and I commend them.

Your fire department is here to serve you and I invite all citizens to stop at either station anytime. A reminder that a permit is required at all times whenever outside burning occurs.

Respectfully submitted,

Raymond J. O'Brien
Fire Chief

HIGHWAY DEPARTMENT

The Highway Department consists of 17 full time employees and a secretary under the direction of the Public Works Supervisor. We have organized the department into four divisions: Highway Maintenance, Rubbish Collection, Cemetery Maintenance and Parks Maintenance.

General responsibilities of the Department include:

- Construction, reconstruction, and maintenance of roads.
- Roadside maintenance (mowing, brush, tree trimming and cutting).
- Winter maintenance of roads (salting, sanding and snow plowing).
- Winter maintenance of:
 - School drives and parking areas
 - Town Hall
 - Library
 - Fire Stations parking areas
- Rubbish collection.
- Cemetery maintenance (mowing and trimming).
- Parks and Recreational field maintenance.

Major road projects initiated during the fiscal year included:

- Reconstruction of Roads:
 - Goffstown Road - Design and layout
 - Martins Ferry Road - Bridge repair
 - Castle Drive - Town section
 - E. Auburn Road - Intersection with Rt. 28 Bypass
- Repair and resurfacing of roads:
 - Martins Ferry Road - (Section)

Goffstown Road consists of upgrading an existing gravel road to an asphalt paved surface. The R.O.W. limits are narrow making construction more difficult but the road setting was considered important and should not be substantially changed. Funds from this project are being redirected to the Martins Ferry Bridge which will substantially cut back on the length of the project to be constructed until there is new funding.

Martins Ferry Bridge/Culvert - A section of the superstructure failed due to the freezing and thawing cycles over many years. A hole developed in the bridge deck in late Winter 1993 and it was determined to replace the deck with a new precast and prestressed concrete deck. This will permit traffic to use the bridge directly following the replacement. An alternate layout to the entire intersection was considered but abandoned due to the lack of sufficient funds.

E. Auburn Road - A layout of a revised intersection is complete and in discussion with NH DOT. The new layout will lessen the grade at the intersection, improve sight distance, and provide improved turning to and from Route 28 Bypass.

Castle Drive - Approximately 1100 lin. ft. of Castle Drive from Mammoth Road to the new subdivision was replaced. Costs for the upgrade were paid by the developer.

The Road Surface Management System (RSMS) is operational. The system provides for a systematic analysis of road surface conditions for each road in the town of Hooksett. We have utilized RSMS in estimating budgetary requirements, prioritizing road repairs and projecting long range financial considerations. It was intended to upgrade the program by adding additional features that would enhance the program in this fiscal year. Additionally sidewalks were to be added to monitor and schedule repairs on a comprehensive basis. Our schedules and the projects we are working on has delayed us from committing the time required to accomplish these tasks.

Our Municipal Equipment Management System (MEMS) is complete and operating. The program is a management tool which provides an effective means of scheduling maintenance and repairs, developing detailed records of equipment and vehicles, including operational costs. We have initiated performing equipment repair work for the Fire department and are discussing

expansion of the program to additional departments.

Rubbish collection is performed on a daily basis during the normal work week throughout the year. Additionally, we have instituted a Spring and Fall pick up of yard materials, which has been well received.

Maintenance of cemeteries is a demanding assignment, particularly during the early Spring and summer months. The Cemetery Commission established Rules and Regulations for the town of Hooksett cemeteries effective 12/12/90, and works closely with the department to ensure effective communication between the family's and the Town.

Respectfully Submitted,

James D. McColl
Public Works Supervisor

HISTORICAL SOCIETY

The Hooksett Historical Society continues to meet 4-5 times yearly - sometimes in the Historical Building adjacent to the town hall and sometimes in the function room of the public library. We extend our thanks to the library staff for their cooperation with us. We plan on assisting them with one of their programs celebrating their 100th anniversary.

This past year we held our annual yard and food sale on the lawn of the public library. This event is our yearly fund raiser - netting us about \$200.00. The Historical Society is self-supporting. Its members pay \$3.00 yearly in dues or \$5.00 for family memberships. The Historical Society donated \$50.00 to the Playground project.

At the annual dinner meeting held at the American Legion Hall on October 22, 52 members and friends enjoyed a delicious buffet-style dinner and were entertained by Bill O'Neil of Deerfield who presented a program of old time stories and poems. Officers for 1993 who were installed at that time were: President, Alpha Chevette; Vice-President, Grace Pomeroy; Treasurer, Dorothy Robie; Secretary, Evelyn Howe.

Meetings are always open to the public and anyone interested is invited to attend. We are glad to accept photos - old or new, news clippings or artifacts pertaining to town history and would be happy to increase our membership.

Evelyn Howe, Secretary
Hooksett Historical Society

HOOKSETT-ITES

The Hooksett Senior Citizen Group, The Hooksett-ites, wish to express their thanks to the citizens of Hooksett for the funds allocated to the group. They believe that the citizens should know how these funds are expended. In 1989 the Hooksett-ites began the practice of signing an agreement with the Town which outlined specific tasks that would be performed in the use of these funds. In 1991 this agreement was made permanent. The way these actions were to be completed is outlined here.

This Agreement, is effective on the 1st day of January, 1991, by and between the Senior Citizen Group known as The Hooksett-ites, of Hooksett, N.H. and the Town of Hooksett, N.H.

NOW, THEREFORE, IT IS AGREED AS FOLLOWS:

1. That any citizen of the Town of Hooksett, N.H. 55 years of age or older is eligible to become a member of the organization.
2. That membership is limited only to residents with the exception that any non-resident members who were members prior to January 1, 1983 shall be considered as members.
3. Membership shall be achieved by any citizen, 55 years of age or older, attending 4 meetings and participating in the events sponsored by the Hooksett-ites.
4. That effective the date of this agreement, the Hooksett-ites shall render service to the Town of Hooksett, N.H. by performing the following:
 - A. Sponsor a "Golden Age" luncheon to which all senior citizens who are residents of Hooksett, N.H. and are over 80 years shall be invited. -- 180 invitations were sent to each name on the list. 126 Hooksett-ites and representatives from the town attended the party to honor the 39 residents who were over 80 years old.
 - B. Sponsor a Christmas Party to which all members of the Hooksett-ites are invited. -- 91 Hooksett-ites attended this party held at the Puritan Banquet hall in December.
 - C. Remember all shut-ins and disabled senior citizens who are, or were residents of Hooksett, N.H. at the time they became incapacitated, by delivering plants and by sending cards and letters. -- 30 plants were delivered to shut-ins for Christmas. In addition members who were ill or hospitalized were remembered by flowers or fruit.
 - D. Provide for picnic outings twice during the year (spring and fall) to which all members are invited. -- The June 1993 picnic included an invitation to the members of the Granite State Senior Citizens, who contributed to the cost of the festivities. 67 members of both organizations attended. 55 members attended the September 1992 picnic.
 - E. Arrange for transportation for those members who wish to participate in daily bus trips to various locations of interest to the members. The members of the organization felt that asking the organization to fund the full transportation was excessive and now those who participate in these day trips pay for their meals and entertainment and contribute half of the transportation cost.
 - F. Provide a place of meeting. This is accomplished through the help of the American Legion, Post 37. Meetings are held every Friday at 10:0 AM with anywhere from 65 to 80 attendees.
 - G. Provide those other services to the senior citizens of the Town of Hooksett, N.H. of which they are capable.

The members of the Hooksett-ites who call themselves Hooksett-ites Happy Helpers, chaired by Bernadette Chevette, have far exceeded any expectations of what they could accomplish. Sales of excess clothing have exceeded \$10,000. Expenditures have included donations to the Welfare Officer for the food bank, the purchase of a freezer and refrigerator to provide storage for surplus foods from federal programs and \$3,000 for Christmas Baskets plus additional funds to the Welfare Officer as needed but not eligible under welfare guidelines. These expenditures represent a lot of 5, 10, 25 and 50 cent sales of clothing.

Allocation of the funds received in July 1992 was as follows:

| | |
|----------------------------|-------------------|
| Rent of Hall | \$1435.00 |
| Golden Age Luncheon | 598.04 |
| Christmas Party | 512.94 |
| Sunshine (Fruit & Flowers) | 281.84 |
| Bear Brook Picnic | 203.14 |
| Transportation | 469.04 |
| Total 7/1/92 to 7/1/93 | <u>\$3,500.00</u> |

Ray F. Langer, President

HOOKSETT PUBLIC LIBRARY

| | |
|-----------------------|--------|
| TOTAL BOOKS: 12-31-91 | 24,008 |
| Purchases and Gifts: | 3,951 |
| TOTAL BOOKS:12-31-92 | 27,959 |

CIRCULATION:

| | |
|-------------------------------|--------|
| Adult: | 23,995 |
| Children: | 20,612 |
| Magazines, Videos, Cassettes: | 8,516 |
| TOTAL CIRCULATION: | 53,123 |
| Interlibrary Loan Received: | 500 |
| Interlibrary Loan Provided: | 299 |

HOOKSETT LIBRARY STAFF:

Frances Hebert, Librarian

Patricia Cate, Assistant to the Librarian

Arthur J. Locke, Library Tech.

Catherine Felch, Circulation Desk

Deborah Lohner, Childrens Programmer

STAFF: Caroline Gladu

Patricia Roy

LIBRARY HOURS:

Monday thru Thursday, 10 A.M. - 8 P.M.

Friday 10 A.M. - 5 P.M.

Saturday 10 A.M. - 3 P.M.

Closed Saturday July and August

TELEPHONE: 668-1888

HOOKSETT PUBLIC LIBRARY

1993 is a very important year for the Hooksett Public Library - We're celebrating our 100th Anniversary. Come in and join the celebration! Watch for programs sponsored by the library and by the Friends of the Library.

We conducted a library survey this past year. Not only did we hand out surveys to library patrons but we also handed out surveys at the November presidential election because we wanted to capture information from people who did not currently use the library. The returns were overwhelming! Almost six hundred Hooksett residents responded and we feel the information is a fair representation of the Town. The information we received is being used to meet your needs both in the types of materials we purchase and in the hours we stay open. Please accept our sincere thanks for taking the time to help us understand your library needs.

The Friends Program has been very active and there are currently over 40 memberships. They purchased a Currier Gallery Art pass for Hooksett residents to use. We also have passes to the Christa McAuliffe Planetarium in Concord. For more information about the Friends, please call the library.

The three Hooksett schools and the Hooksett Youth Academy raised money during "Adopt-a-Book" week to purchase a collection of books to celebrate the library's 100th year. Book plates were put in each book with the school's name. If any resident would like to "Adopt a Book", please call the library for details.

Patricia Roy replaced Edie Cummings, who is now librarian in Auburn, N.H. and Deborah Lohner replaced Betty Mae Parnell as Children's Programmer.

As in past years, our circulation has continued to grow in leaps and bounds. This past year, we have increased by over 20% and in the past five years, we experienced a 60% increase. The economy is the catalyst for increased library use, but we also assume it's because we offer a service to the Town.

The librarians still deliver books to shut-ins and to Hooksett-ite meetings on a regular basis. More and more of you are taking advantage of our convenient community room. Please consider having your function here. Just call the library for details.

Nancy Barrett was re-elected this year and will serve three years as library trustee. The other trustees are Mary Farwell, Treasurer and Sonia Ascher Attalla, Chairperson. We hold trustee meetings the second Tuesday of each month at 6:45 P.M. at the library. Please feel free to join us. If you have suggestions for the library, just contact any trustee and we will bring your suggestions to a board meeting.

Again, our heartfelt thanks go to those of you who have so kindly volunteered at the library this past year. Even though it is impossible to mention all of you by name here in this column (we would take up pages!), we would like to give special mention to Douglas Desilets for all the odd jobs he has performed. Also, thank you Janet and James McAndrew for all your help. Lorraine Lynch continues to astound us with her originality in the beautiful sweaters she creates. The children's sweaters she knits are raffled and the money raised is used to purchase winter clothing for Hooksett's children in need. Thank you, Lorraine, for your dedication and kindness.

In closing, if we could send any message to you, it is to get to know your library. We are a valuable resource to the Town and try very hard to meet as many of your needs as possible. Come in, introduce yourself, and become part of our family. We're here to help!

Respectfully Submitted

Sonia Archer Attalla
Chairperson

June, 1993

HOOKSETT PUBLIC LIBRARY

FINANCIAL STATEMENT JULY 1992 -- JUNE 1993

BALANCE ON HAND AS OF 6/30/93

| | |
|-------------------------|-----------|
| Regular Principal | 00 |
| Regular Checking | 5.51 |
| Special Principal | 18,444.06 |
| Special Checking | 1,375.99 |
| Copy | 7,200.30 |
| Fines | 743.77 |
| Morin | 2,267.61 |
| Grange | 2,735.85 |
| NFS-CD | 36,500.53 |

\$69,273.62

BALANCE ON HAND AS OF 6-30-92

62,651.50

RECEIPTS/REVENUE:

| | |
|------------------------------|------------|
| Budget money from Town | 146,458.00 |
| Copy Income | 1,543.37 |
| Fine Income | 2,855.12 |
| Interest Earned | 4,873.58 |
| Donations | 981.25 |
| Book & Bake Sale | 922.79 |

TOTAL RECEIPTS

\$157,634.11

TOTAL AVAILABLE REVENUE

\$220,285.61

EXPENDITURES:

| | |
|---------------------------|-----------|
| Budget-Supplies | 3,282.66 |
| Books/Materials | 28,101.46 |
| Utilities | 9,174.85 |
| Maintenance/Repairs | 8,343.29 |
| Staff/Trustee | 1,984.28 |
| Wages/Taxes | 92,915.44 |
| Equipment | 2,266.95 |
| Postage | 383.56 |

\$146,452.49

| | |
|------------------------|----------|
| Non-Budget-fines | 3,443.45 |
| Copy | 714.16 |
| Morin | 80.14 |
| Special Checking | 321.75 |

\$4,559.50

TOTAL EXPENDITURES

-151,011.99

BALANCE ON HAND AS OF JUNE 30, 1993

\$69,273.62

HOOKSETT VILLAGE WATER PRECINCT

MINUTES OF THE ANNUAL PRECINCT MEETING MARCH 20, 1993

The annual meeting of the Hooksett Village Water Precinct was held at the Precinct Building this date at 4:00 P.M. The polls were open from 2:00 to 4:00 P.M. Moderator Claire Forest called the meeting to order, read the Warrant, and reported the results of the voting as follows:

ARTICLE 1:

To choose a Moderator for the ensuing year.
Elected for Moderator for 1 Year

Claire Forest

ARTICLE 2:

To choose a Clerk for the ensuing year.
Elected for Clerk for 1 Year

Donna Amato

ARTICLE 3:

To choose a Treasurer for the ensuing year.
Elected for Treasurer for 1 Year

Susan St. Germain

ARTICLE 4:

To choose a Commissioner for the ensuing five years.
Elected for Commissioner for 5 Years

Roger Hebert

A total of 14 ballots were cast. Roger Hebert was sworn in by Claire Forest as the new Commissioner.

ARTICLE 5:

To see if the Precinct will vote to authorize the Board of Water Commissioners to borrow money in anticipation of the 1993 taxes and water rents, to be repaid therefrom.

Commissioner R. Hebert motioned to accept Article; Commissioner Fancher seconded; passed unanimously.

ARTICLE 6:

To see if the Precinct will vote to authorize the Board of Water Commissioners to accept gifts, grants and bequests; and to expend the same for such legitimate purposes of the Precinct as may be specified by the donor. Such gifts, grants or bequests shall provide that said purpose will not require the expenditure of additional Precinct funds; and for such other terms and conditions as the Board of Water Commissioners shall approve.

Commissioner Fancher motioned to accept Article; Commissioner L. Hebert seconded; passed unanimously.

ARTICLE 7:

To see if the Precinct will vote to establish a Capital Reserve Fund, under the provisions of RSA 35, for the purpose of funding the inspection, repair and maintenance of the existing water storage tank and to be known as the Water Tank Maintenance Fund and to designate the Board of Water Commissioners of the Hooksett Village Water Precinct as the agent to expend such funds for the said purposes.

Commissioner R. Hebert motioned to accept Article; Commissioner Fancher seconded; passed unanimously.

ARTICLE 8:

To see if the Precinct will vote to appropriate from the Precinct's surplus funds, the sum of Forty Thousand Dollars (\$40,000.00) into the Water Tank Maintenance Fund as established by Article 7, supra.

Commissioner R. Hebert motioned to accept Article; Commissioner Fancher seconded; passed unanimously.

ARTICLE 9:

To see if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Twenty Thousand Dollars (\$20,000.00) into the Tank Fund, as established by Article 8 of the 1990 Warrant.

Commissioner Fancher motioned to accept Article; Commissioner R. Hebert seconded; passed unanimously.

ARTICLE 10:

To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriates of the same.

C. Janosz motioned to accept Article; S. St. Germain seconded; passed unanimously.

ARTICLE 11:

To transact any other business that may legally come before said Meeting.

Commissioner L. Hebert motioned to accept Article; Commissioner Fancher seconded; passed unanimously.

Commissioner Fancher motioned to accept the Budget Committee approved Total Appropriation/Expenditures (\$154,700.00); Commissioner L. Hebert seconded; passed unanimously.

There was no discussion on any of the articles and no amendments.

Claire Forest closed meeting at 4:20 P.M.


Submitted by:

C.J. Janosz
Clerk - HVWP

WARRANT

STATE OF NEW HAMPSHIRE

TO THE INHABITANTS OF THE HOOKSETT VILLAGE WATER PRECINCT
IN THE TOWN OF HOOKSETT AND COUNTY OF MERRIMACK IN SAID
STATE QUALIFIED TO VOTE IN SAID PRECINCT AFFAIRS:



You are notified hereby to meet at the Precinct
Building in said Precinct on Saturday, the 20th
day of March, next, at two o'clock in the
afternoon to act upon the following subjects:-

1. To choose a Moderator for the ensuing year.
2. To choose a Clerk for the ensuing year.
3. To choose a Treasurer for the ensuing year.
4. To choose a Commissioner for the ensuing five years.
5. To see if the Precinct will vote to authorize the Board
of Water Commissioners to borrow money in anticipation
of the 1993 taxes and water rents, to be repaid
therefrom.
6. To see if the Precinct will vote to authorize the Board
of Water Commissioners to accept gifts, grants and
bequests; and to expend the same for such legitimate
purposes of the Precinct as may be specified by the
donor. Such gifts, grants or bequests shall provide
that said purpose will not require the expenditure of
additional Precinct funds; and for such other terms and
conditions as the Board of Water Commissioners shall
approve.
7. To see if the Precinct will vote to establish a Capital
Reserve Fund, under the provisions of RSA 35, for the
purpose of funding the inspection, repair and
maintenance of the existing water storage tank and to
be known as the Water Tank Maintenance Fund and to
designate the Board of Water Commissioners of the
Hooksett Village Water Precinct as the agent to expend
such funds for the said purposes.

(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)

8. To see if the Precinct will vote to appropriate, from
the Precinct's surplus funds, the sum of Forty Thousand
Dollars (\$40,000.00) into the Water Tank Maintenance
Fund as established by Article 7, supra.

(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)

9. To See if the Precinct will vote to appropriate, from the Precinct's surplus funds, the sum of Twenty Thousand Dollars (\$20,000.00) into the Tank Fund, as established by Article 8 of the 1990 Warrant.

(THIS ARTICLE IS APPROVED BY THE BUDGET COMMITTEE)

10. To raise such sums of money as may be necessary to defray Precinct charges for the ensuing year and make appropriations of the same.
11. To transact any other business that may legally come before said Meeting.

THE POLLS WILL CLOSE AT 4 P. M., AT WHICH TIME THE WARRANT WILL BE READ.

Given under our hands and seal this 7th day of March, in the year of our Lord, Nineteen Hundred and Ninety-Three.

Lee A. Helbert
Kenneth J. Force
Arthur J. Licker
Laurel A. Manning

Board of Water Commissioners
Hooksett Village Water Precinct

A TRUE COPY OF WARRANT - ATTEST:-

Lee A. Helbert
Kenneth J. Force
Arthur J. Licker

LAW OFFICES
K. DONALD WOODBURY
262 PEMBROKE STREET
P. O. BOX 154
SUNCOOK NH 03275

Board of Water Commissioners
Hooksett Village Water Precinct

We certify that we gave notice to the inhabitants within named, to meet at the time and place and for the purpose within named, by posting up an attested copy of the within Warrant at the place of Meeting within named and a like attested copy at Hooksett Town Hall, Robert Stone being a public place in said Precinct on the 3rd day of March, 1993

Leo A. Gilbert

Kenneth J. Fane

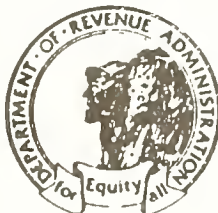
Samuel A. Manning

Arthur J. Loebe

Board of Water Commissioners
Hooksett Village Water Precinct

LAW OFFICES
K. DONALD WOODBURY
262 PEMBROKE STREET
P.O. BOX 154
SUNCOOS, NH 03275

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 457
CONCORD, NH 03302-0457
Phone (603)271-3397



BUDGET FORM FOR VILLAGE DISTRICTS WHICH HAVE ADOPTED THE
PROVISIONS OF THE MUNICIPAL BUDGET LAW
and
REPORT OF APPROPRIATIONS ACTUALLY VOTED
[Combined Form]

DISTRIBUTION OF FORMS

1. BUDGET (RSA 21-J:34) One copy of the budget as approved & signed on page 3 to be forwarded to the Department of Revenue Administration by Chairman of Budget Committee prior to annual or special meeting.
2. REPORT OF VOTE (RSA 21-J:34) One certified copy of budget with column 4 of appropriation section completed to be forwarded to the selectmen of each town and to the Dept. of Revenue Administration within twenty days of the annual or special meeting at which the vote was taken.
3. Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52 and also for "Precincts" which have adopted the provisions of RSA 52.

CERTIFICATE OF APPROPRIATIONS VOTED

(To be Completed after Meeting)

This is to certify that the information contained in Column 4, Appropriations voted at District Meeting, was taken from official records and is complete to the best of my knowledge and belief.

Date: 3-29-93
Commissioners'
Signatures in Ink

[Signatures]
[Signatures]

Village District of: Hooksett Village Water Precinct

In the Town of: Hooksett And County of: Merrimack

Mailing Address: 2 Main Street

Hooksett, N. H. 03101

Phone Number 485-3392 Date of Annual or Special Meeting 3-20-93

19 93 Budget of Hooksett Village Water Precinct

(Village District)

In the Town of _____

1

2

3

4

| Acct. No. | APPROPRIATIONS OR EXPENDITURES | COMMISSIONERS' BUDGET ENSUING YEAR | BUDGET COMMITTEE | | APPROPRIATIONS VOTED AT MEETING |
|--------------|---------------------------------------|--|------------------|--------------------|---------------------------------------|
| | | | RECOMMENDED | NOT RECOMMENDED | |
| | GENERAL GOVERNMENT | | | | |
| 4130 | Executive | | | | |
| 4150 | Financial Administration | | | | |
| 4153 | Legal Expense | | | | |
| 4155 | Personnel Administration | | | | |
| 4194 | General Government Building | | | | |
| 4196 | Insurance | | | | |
| 4197 | Advertising and Regional Associations | | | | |
| 4199 | Other General Government | | | | |
| | PUBLIC SAFETY | | | | |
| 4210 | Police | | | | |
| 4215 | Ambulance | | | | |
| 4220 | Fire | | | | |
| 4290 | Emergency Management | | | | |
| 4299 | Other Public Safety | | | | |
| | HIGHWAYS AND STREETS | | | | |
| 4312 | Highways and Streets | | | | |
| 4313 | Bridges | | | | |
| 4316 | Street Lighting | | | | |
| 4319 | Other Highway, Streets, and Bridges | | | | |
| | SANITATION | | | | |
| 4323 | Solid Waste Collection | | | | |
| 4324 | Solid Waste Disposal | | | | |
| 4325 | Solid Waste Clean-Up | | | | |
| 4326 | Sewage Collection and Disposal | | | | |
| 4329 | Other Sanitation | | | | |
| | WATER DISTRIBUTION AND TREATMENT | | | | |
| 4332 | Water Services | 47,401. | 47,401. | | 47,401. |
| 4335 | Water Treatment | | | | |
| 4339 | Other Water | 107,298. | 107,298. | | 107,298. |
| | HEALTH | | | | |
| 4414 | Pest Control | | | | |
| 4419 | Other Health | | | | |
| | CULTURE AND RECREATION | | | | |
| 4520 | Parks and Recreation | | | | |
| 4589 | Other Culture and Recreation | | | | |
| | DEBT SERVICE | | | | |
| 4711 | Princ.- Long Term Bonds & Notes | | | | |
| 4721 | Int.- Long Term Bonds & Notes | 1. | 1. | | 1. |
| 4723 | Interest on TAN | | | | |
| | CAPITAL OUTLAY | | | | |
| 4901 | Land and Improvements | | | | |
| 4902 | Machinery, Vehicles, & Equipment | | | | |
| 4903 | Buildings | | | | |
| | INTERFUND OPERATING TRANSFERS OUT | | | | |
| 4913 | To Capital Projects Fund | | | | |
| 4914 | To Proprietary Fund | | | | |
| 4915 | To Capital Reserve Fund | | | | |
| | TOTAL APPROPRIATIONS | 154,700. | 154,700. | | 154,700. |

| SOURCES OF REVENUES AND CREDITS Acct. # | | BUDGET SECTION | | Reserved for DRA (RSA 52:14-a) |
|---|---|-------------------------------|------------------------------|-----------------------------------|
| | | EST. REV. BY COMMISSIONERS | EST. REV. BY BUDGET COMM. | |
| TAXES | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | | |
| FROM FEDERAL GOVERNMENT | | | | |
| 3319 | Other Federal Grants and Reimbursements | | | |
| FROM STATE | | | | |
| 3351 | Shared Revenue - Block Grant | 1,000. | | |
| 3354 | Water Pollution Grants | | | |
| FROM OTHER GOVERNMENTS | | | | |
| 3379 | Intergovernmental Revenues | | | |
| CHARGES FOR SERVICES | | | | |
| 3401 | Income From Departments | | | |
| 3402 | Water Supply System Charges | 120,300. | | |
| 3403 | Sewer User Charges | | | |
| 3404 | Garbage-Refuse Charges | | | |
| 3409 | Other Charges | 25,255. | | |
| MISCELLANEOUS REVENUES | | | | |
| 3501 | Sale of Village District Property | | | |
| 3502 | Interest on Investments | | | |
| 3509 | Other | | | |
| INTERFUND OPERATING TRANSFERS IN | | | | |
| 3913 | From Capital Projects Fund | | | |
| 3914 | From Proprietary Fund | | | |
| 3915 | From Capital Reserve Fund | | | |
| OTHER FINANCING SOURCES | | | | |
| 3934 | Proceeds From Long-Term Notes & Bonds | | | |
| FUND BALANCE | | Vllg. Dist. Use | | |
| Unreserved Fund Balance, if Known | | \$ 157,838. | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Fund Balance Voted or to be Voted From Surplus | | < \$ 80,000. > | \$ | \$ |
| Fund Balance to be Retained, if Known | | < \$ 77,838 > | XXXXXXXXXXXXXX | XXXXXXXXXXXXXX |
| Fund Balance Remaining to be Used to Reduce Taxes | | \$ | \$ | \$ |
| TOTAL REVENUES | | 146,555. | | |
| AMOUNT TO BE RAISED BY DISTRICT TAXES | | | | |
| <p>Total appropriations actually voted by Village District Meeting cannot exceed by more than ten percent (10%) the total appropriations as recommended by Budget Committee (Column 2), less that part of any appropriation item which constitutes fixed charges. Fixed charges shall include appropriations for : (1) Bonds, and all interest and principal payments thereon; (2) Notes, except tax anticipation notes, and all interest and principal payments thereon; (3) Mandatory assessments imposed on the district by the county, state, or federal governments; (4) Collective bargaining cost items.</p> | | | | |

BUDGET COMMITTEE:

(Please sign in ink)

DATE:

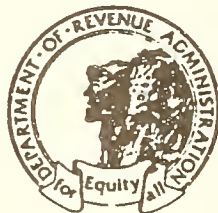
2/25/93

Ray Langer
Alvin K. Stewart
Andin Bleeschmidt

Edward M. Chipman
Donald E. McLean

NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. Box 457
CONCORD, NH 03302-0457
Phone (603) 271-3397

MS-35



UNIFORM MUNICIPAL ACCOUNTS
FINANCIAL REPORT
of the

Hooksett Village Water Precinct
Village District

IN THE

TOWN Hooksett IN Merrimack COUNTY

FOR THE
Fiscal Year Ended December 31, 1992

MAILING ADDRESS: 2 Main Street
Hooksett NH 03106
(Town State Zip)

Telephone: # 485-3392

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is complete and correct to the best of my knowledge and belief.

Date _____

(Signatures of Village District Commissioners)
(Please sign in ink)

GENERAL INSTRUCTIONS

When completed, this form should be returned to the Department of Revenue Administration. A copy should be used in preparing the annual report for the voters and a copy should be retained.

Please note that this form is intended for those governmental units which have adopted the title "Village District" in accordance with RSA 52.

| ASSETS | | | LIABILITIES AND FUND EQUITY | | |
|--------------|------------------------------------|------------|-----------------------------------|------------------------------|------------|
| Acct. # | | Amount | Acct. # | | Amount |
| 1010 | Cash and Equivalents | 108,156 | 2020 | Accounts Payable | 2,807 |
| 1030 | Investments | 38,533 | 2030 | Compensated Absences Payable | |
| 1080 | Taxes Receivable (Unincorp.Places) | | 2050 | Contracts Payable | |
| 1081 | Municipal Assessments Receivable | | 2070 | Due to Other Governments | 122 |
| 1110 | Tax Liens Receivable | | 2080 | Due to Other Funds | 1,754 |
| 1150 | Accounts Receivable | | 2230 | Notes Payable - Current | |
| 1260 | Due From Other Governments | 35 | 2250 | Bonds Payable - Current | |
| 1310 | Due From Other Funds | | 2270 | Other Payables | |
| 1410 | Inventory | | | | |
| 1430 | Prepaid Items | | | | |
| 1160 | Water Rents Receivable | 6,261 | TOTAL LIABILITIES | | 4,683 |
| 1151 | Interest Receivable | 604 | FUND EQUITY | | |
| 1700 | Other Assets | | 2440 | Reserve for Encumbrances | |
| | | | 2490 | Reserve for Special Purposes | |
| | | | 2530 | Unreserved Fund Balance | 148,906 |
| TOTAL ASSETS | | \$ 153,589 | TOTAL FUND EQUITY | | 148,906 |
| | | | TOTAL LIABILITIES AND FUND EQUITY | | \$ 153,589 |

Include in the SCHEDULES BELOW the value of all Village District Property & Long-Term Debt NOT in the Balance Sheet Above.

| FIXED ASSET GROUP OF ACCOUNTS | | | LONG-TERM DEBT GROUP OF ACCOUNTS | | |
|-------------------------------|-----------------------------------|----|----------------------------------|------------------------------------|----|
| Acct. # | | | Acct. # | | |
| 1610 | Land and Improvements | | 1810 | Bond Proceeds Not Used | |
| 1620 | Buildings | | 1820 | Amt. for Retirement of LT Debt | |
| 1640 | Machinery, Vehicles and Equipment | | 2310 | Notes and Bonds Payable, Long-Term | |
| 1650 | Construction in Progress | | 2390 | Other Long-Term Liabilities | |
| 1660 | Improvements Other Than Buildings | | | | |
| TOTAL | | \$ | TOTAL | | \$ |

| SOURCES OF REVENUES AND CREDITS | | | EXPENDITURES | | |
|---------------------------------|---|---------|--------------|--|---------|
| Acct.# | | Amount | Acct.# | | Amount |
| | TAXES | | | GENERAL GOVERNMENT | |
| 3110 | Property Taxes | | | | |
| 3190 | Int. & Pen. on Delinquent Taxes | | 4130 | Executive | 62,290 |
| | | | 4194 | General Government Bldg. | 1,746 |
| | FROM FEDERAL GOVERNMENT | | 4196 | Insurance | 12,616 |
| 3319 | Other Federal Grants and Reimbur. | | | | |
| | FROM STATE | 1,013 | | PUBLIC SAFETY | |
| 3351 | Shared Revenue - Block Grant | | 4215 | Ambulance | |
| 3354 | Water Pollution Grants | | 4220 | Fire | |
| | FROM OTHER GOVERNMENTS | | 4290 | Emergency Management | |
| 3379 | Intergovernmental Revenues | | | HIGHWAYS AND STREETS | |
| | CHARGES FOR SERVICES | | 4312 | Highways and Streets | |
| 3401 | Income From Departments | | | SANITATION | |
| 3402 | Water Supply System Charges | 118,837 | 4323 | Solid Waste Collection | |
| 3403 | Sewer User Charges | | | WATER DISTRIBUTION AND TREATMENT | |
| 3404 | Garbage-Refuse Charges | | 4332 | Water Services | 47,913 |
| 3409 | Other Charges <u>Sale of Mineral Matter</u> | 91,536 | | HEALTH | |
| | MISCELLANEOUS REVENUES | | 4414 | Pest Control | |
| 3501 | Sale of Village District Property | | 4419 | Other Health | |
| 3502 | Interest on Investments | 2,387 | | CULTURE AND RECREATION | |
| 3509 | Other | 1,459 | 4520 | Parks and Recreation | |
| | INTERFUND OPERATING TRANSFERS IN | | 4589 | Other Culture & Recreation | |
| 3913 | From Capital Projects Fund | | | DEBT SERVICE | |
| 3914 | From Proprietary Fund | | 4711 | Princ.-Long Term Bonds & Notes | |
| 3915 | From Capital Reserve Fund | | 4721 | Int. Long Term Bonds & Notes | |
| | OTHER FINANCING SOURCES | | 4723 | Interest on TANs | |
| 3934 | Proceeds Long-Term Notes/Bonds | | | CAPITAL OUTLAY | |
| | TOTAL REVENUES | 215,232 | 4901 | Land and Improvements | |
| | | | 4902 | Machinery, Vehicles, & Equipment | 380 |
| | | | 4903 | Buildings | |
| | | | | INTERFUND OPERATING TRANSFERS OUT | |
| | | | 4913 | To Capital Projects Fund | |
| | | | 4914 | To Proprietary Fund | |
| | | | 4915 | To Capital Reserve Fund | 13,000 |
| | | | | TOTAL EXPENDITURES | 137,945 |

SCHEDULE OF LONG TERM INDEBTEDNESS
As of December 31, 19__

| 1 Long Term Bonds/Notes Outstanding List Each Issue Separately | Purpose of Issue(2) | Amount | |
|---|------------------------|-----------|-----------|
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| | | | * * * * * |
| 2 Total Long Term Bonds/Notes Outstanding December 31, 199_ | | * * * * * | |

(1) The amount of outstanding long term indebtedness must be reported as of the end of the Village District Fiscal Year.

(2) Use the code: "S" for Sewer Bonds
"W" for Water Bonds
"G" for General Purpose Bonds

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

| | | |
|---|-----------|-----------|
| 1. Outstanding Debt - December 31, 19__ | * * * * * | |
| 2. New Debt Created During Fiscal Year | * * * * * | * * * * * |
| a) Long Term Notes Issued | | * * * * * |
| b) Bonds Issued | | * * * * * |
| 3. Total (Lines 2a and 2b) | * * * * * | |
| 4. Total (Lines 1 and 3) | * * * * * | |
| 5. Debt Retirement During Fiscal Year | * * * * * | * * * * * |
| a) Long Term Notes Paid | | * * * * * |
| b) Bonds Paid | | * * * * * |
| 6. Total (Lines 5a and 5b) | * * * * * | |
| 7. Outstanding Debt - December 31, 19__ (Line 4 less Line 6) | * * * * * | |

When to File: (RSA 21-J:34)
This report must be filed on or before April 1st.

Where to File:
Department of Revenue Administration, Municipal Services Division
P. O. Box 457, Concord, NH 03302-0457

| MS-35 | | SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS | | | | MS-35 | |
|---|--|--|-----------------|-------------------|------------------|-------|--|
| January 1, 199 <u>2</u> to December 31, 199 <u>2</u> OR July 1, 199__ to June 30, 199__ | | | | | | | |
| A. REVENUE (BY SOURCE) | | Capital Projects | Special Revenue | Proprietary Funds | | | |
| | | | | Enterprise | Internal Service | | |
| 1. Revenue from taxes | | | | | | | |
| 2. Rev. from licenses, fees, etc. | | | | | | | |
| 3. Revenue from fed. govt. | | | | | | | |
| 4. Revenue from State of NH | | | | | | | |
| 5. Revenue from other govt. | | | | | | | |
| 6. Rev. from charges for service | | | | | | | |
| a. Water supply sys. charges | | | | | | | |
| b. Sewer user charges | | | | | | | |
| c. Refuse collection charges | | | | | | | |
| d. Other (specify) | | | | | | | |
| 7. Revenue from misc. sources | | | | | | | |
| a. Interest on investments | | | | | | | |
| b. Other | | | | | | | |
| 8. Interfund oper. transfers in | | 93,753 | | | | | |
| 9. Other financial sources | | | | | | | |
| 10. TOTAL REVENUE AND OTHER SOURCES | | 93,753 | | | | | |

| MS-35 SUMMARY OF REVENUES AND EXPENDITURES FOR ALL OTHER FUNDS (Continued) | | | | | MS-35 | |
|---|------------------|-----------------|-------------------|------------------|-------|--|
| January 1, 199 <u>2</u> to December 31, 199 <u>2</u> OR July 1, 199 <u> </u> to June 30, 199 <u> </u> | | | | | | |
| B. EXPENDITURE (BY FUNCTION) | Capital Projects | Special Revenue | Proprietary Funds | | | |
| | | | Enterprise | Internal Service | | |
| 1. Public safety | | | | | | |
| 2. Sanitation | | | | | | |
| 3. Water distribution/treatment | 93,753 | | | | | |
| 4. Health | | | | | | |
| 5. Welfare | | | | | | |
| 6. Culture and recreation | | | | | | |
| 7. Conservation | | | | | | |
| 8. Redevelopment and housing | | | | | | |
| 9. Economic development | | | | | | |
| 10. Debt service | | | | | | |
| 11. Capital outlay | XXXXXXXXXXXX | | | | | |
| 12. Interfund oper.transfers out | | | | | | |
| 13. Payments to other govt. | | | | | | |
| 14. TOTAL EXPENDITURES | 93,753 | | | | | |

| MS-35 | | BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS As of December 31, 199 <u>2</u> OR June 30, 199__ | | | | MS-35 | |
|-----------------|--------------------------|---|---------------------|--------------------|-------------------|------------------|--|
| A. ASSETS | 1. Current Assets | Acct. No. | Capital Projects | Special Revenue | Proprietary Funds | | |
| | | | | | Enterprise | Internal Service | |
| | a. Cash and equivalents | 1010 | | | | | |
| | b. Investments | 1030 | | | | | |
| | c. Accounts receivable | 1150 | | | | | |
| | d. Due from other govt. | 1260 | | | | | |
| | e. Due from other funds | 1310 | 1,754 | | | | |
| | f. Other current assets | 1400 | | | | | |
| 2. Fixed Assets | | | | | | | |
| | a. Land and improvements | 1610 | | | | | |
| | b. Buildings | 1620 | | | | | |
| | c. Mach., veh., equip. | 1640 | | | | | |
| | d. Const. in progress | 1650 | | | | | |
| | e. Improve.(non-bldg) | 1660 | | | | | |
| | f. Other assets | 1700 | | | | | |
| 3. TOTAL ASSETS | | XXXX | 1,754 | | | | |

| MS-35 | | BALANCE SHEET FOR SUMMARY OF ALL OTHER FUNDS (continued) | | | | MS-35 | |
|------------------------------|--------------------------------------|---|------------------|-----------------|-------------------|------------------|--|
| | | As of December 31, 199 <u>Q</u> OR June 30, 199 <u> </u> | | | | | |
| A. LIABILITIES & FUND EQUITY | 1. Liabilities | Acct. No. | Capital Projects | Special Revenue | Proprietary Funds | | |
| | | | | | Enterprise | Internal Service | |
| | a. Warrants & acct.pay. | 2020 | | | | | |
| | b. Compensated absences | 2030 | | | | | |
| | c. Contracts Payable | 2050 | | | | | |
| | d. Due to other govt. | 2070 | | | | | |
| | e. Due to other funds | 2080 | 705 | | | | |
| | f. Notes/Bonds Payable | XXXX | | | | | |
| | g. Other(list) | | | | | | |
| | <u>Retainage Payable</u> | | 1,049 | | | | |
| | h. TOTAL LIABILITIES | | 1,754 | | | | |
| | 2. Fund Equity/Capital | | | | | | |
| | a. Reserve-encumbrances | 2440 | 6,813 | | | | |
| | b. Reserve-spec.purpose | 2490 | | | | | |
| | c. Unreserved fund bal. | 2530 | (6,813) | | | | |
| | d. District contrib.cap. | 2610 | | | | | |
| | e. Other contrib.capital | 2620 | | | | | |
| | f. Retained earnings | 2790 | | | | | |
| | g. TOTAL FUND EQUITY | | - 0 - | | | | |
| | 3. TOTAL LIABILITIES AND FUND EQUITY | | 1,754 | | | | |

MS-35

8

VILLAGE DISTRICT OFFICIALS (RSA 670:9)
Representing Town(s) of HooksettFROM: VILLAGE DISTRICT NAME Village Water Precinct Annual Meeting Date: March 20, 1993MAILING ADDRESS 2 Main Street
Hooksett, N.H. 03106TO: Department of Revenue Administration
Municipal Services Division
P.O. Box 457, Concord, NH 03302-0457Village District Office Telephone 485-3392

| OFFICE | NAME, POST OFFICE ADDRESS, & ZIP CODE | TELEPHONE NUMBER | TERM ENDS |
|---------------|---|------------------|-----------|
| COMMISSIONERS | | | |
| 1. Chairman | Roger Hebert, 30 Merrimack St., Hooksett, NH 03106 | 485-9855 | 1998 |
| 2. Member | Leo A. Hebert, 12 Highland St., Hooksett, NH 03106 | 485-3903 | 1995 |
| 3. Member | Arthur Locke, Pinnacle Rd., Hooksett, NH 03106 | 485-4417 | 1996 |
| 4. CLERK | Donna R. Amato, 18 Highland St., Hooksett, NH 03106 | 485-9855 | 1994 |
| 5. TREASURER | Susan St.Germain, 23 Birch Hill Dr., Hooksett, NH 03106 | 485-3764 | 1994 |
| 6. MODERATOR | Claire Forest, 16 Pine St., Hooksett, NH 03106 | 485-9066 | 1994 |
| 7. AUDITOR | | | |
| 8. Member | Kenneth Fancher, 14 Rosedale St., Hooksett, NH 03106 | 485-5691 | 1997 |
| 9. Collector | Alice Pilotte, Hooksett Rd., Hooksett, NH 03106 | 485-3033 | |
| 10. | | | |
| 11. | | | |
| 12. | | | |

NOTE: List Other Village District Officials, if any, on lines 8-12.

Plodzick & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S OPINION ON FINANCIAL PRESENTATION

To the Members of
the Board of Commissioners
Hooksett Village Water Precinct
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements of the Hooksett Village Water Precinct as of and for the year ended December 31, 1992, as listed in the table of contents. These general purpose financial statements are the responsibility of the Precinct's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statement referred to above present fairly, in all material respects, the financial position of the Hooksett Village Water Precinct as of December 31, 1992, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The individual fund financial statement listed in the table of contents is presented for purposes of additional analysis and is not a required part of the general purpose financial statements of the Hooksett Village Water Precinct. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

*Plodzick & Sanderson
Professional Association*

April 7, 1993

HUMAN SERVICES

General assistance is the basic, non-specific, non-categorical type of municipal assistance duty, which is a descendent of the first "poor law" passed in England in 1601. The municipality's basic duty is set forth in RSA 165:1, a one-sentence duty which has remained virtually unchanged for nearly 400 years:

"Whenever a person in any town is poor and unable to support themselves, they shall be relieved and maintained by the overseers of public welfare of such town, whether or not she/he has a residence there..."

The municipality's duty to "relieve and maintain" is not necessarily only a financial duty.

General assistance guidelines must be varied and adjustable in special circumstances and must be fluid and flexible in order to fulfill this statutory duty. Even the hours of operation must be kept flexible in order to resolve situations timely, efficiently, and effectively.

Flexibility, discretion of interpretation, reasonability, common sense, logic, confidentiality and creativity are cornerstones to a successful program.

General assistance is made up of TEMPORARY GENERAL AID AND MEDICAL (a short term assistance program); INTERMEDIATE GENERAL AID AND MEDICAL (a temporary short to long term assistance program, not to be confused with an ongoing monthly maintenance program such as the food stamp program and to be used only as the last resort until an applicant/household become eligible for long term assistance programs administered by the State or Federal government); and EMERGENCY GENERAL AID AND MEDICAL (an immediate short term assistance program).

I am pleased to announce that approximately \$40,000.00 is being returned to the general fund from the Human Services Department.

Sincerely,
Lon A. Tatro, Welfare Director

PARKS & RECREATION COMMISSION

Continuing a series of very fine years, the Commission concluded another very productive year. With the continued support of the Town Council and financial support from the Town voters we have completed our construction projects for the year and have maintained our extensive parks and playgrounds from Fraser Park in south Hooksett up to Lambert Park on the Merrimack River in the north end of Town.

In addition to our new facilities, two major projects stand out for the year. The first is our first annual "Fun In The Sun" project. This first year we accommodated roughly thirty children for four weeks. This year it looks like we'll have 130 boys and girls for eight weeks. Just think what we could do with a Town swimming pool. We have an excellent staff for this program and hope it continues to grow as a valuable Town asset.

The "Kids Kaboose" train and station playground was completed recently and is a major addition to Donati field. The Town owes a lot to the many volunteers and sponsors who helped make this a major achievement. A special thank you to Maria Johnson and Elaine Tsandoulis as co-chairs.

Sincerely,

Hooksett Parks & Recreation
P.D. Farwell Linda A. Jordan
Tim P. Mullen Zane A. Stuart
Barbara M. Jackson

PLANNING BOARD

The Hooksett Planning Board met thirty-three times during the period of July 1992 through May 1993. The Board held 4 workshops and 3 public hearings for a proposed zoning change on Article 18. The Board conducted fifty-nine public hearings and heard twenty-nine informational applicants.

The Planning Board, as well as, various Boards, Commissions, Departments and volunteers, held many discussions and worked hard to save the dam at Dube's Pond during 1992.

Currently, the following members are seated on the Planning Board:

PERMANENT

| | |
|-------------------------------------|-------------------|
| Dick Marshall, Chairman | Term expires 6/95 |
| John Turbyne, Vice Chairman | Term expires 6/95 |
| Sandra Sheidow | Term expires 6/93 |
| Bob Young | Term expires 6/94 |
| Merrill Johnson | Term expires 6/94 |
| Kevin Sheppard | Term expires 6/94 |
| Joe Wilson, T.C. Rep. | |
| Jim McColl, Public Works Supervisor | |
| Gerald Cottrell, Town Administrator | |

ALTERNATES

| | |
|----------------------------|-------------------|
| Dan Collins | Term expires 6/95 |
| Mike Jolin | Term expires 6/93 |
| John Gryval | Term expires 6/93 |
| Michelle Gannon, Secretary | |
| Ken Andrews, Advisor | |

The Planning Board conducts their public hearings on the first Monday of each month. The function of the Board is to monitor the development and growth within the community.

Respectfully Submitted;

Michelle Gannon, Secretary
Planning Board

POLICE DEPARTMENT REPORT

The Hooksett Police Department is continuing to provide police service to the citizens and businesses of the Town at the same level as in the past, in spite of the tight economy.

The past year has been eventful for the department. Lt. Stephen Agrafiotis resigned to assume the duties of Chief of Police for the Town of Candia. This continues the trend of the majority of resignations over the past seven years, where the resignees become Chief Executive of Law Enforcement agencies with the exception of Matthew Coughlin who is a special agent of the New Hampshire Office of Alcohol, Tobacco and Firearms Unit of the Justice Department.

The Police Commission and all members of the Police and Communications Departments will miss the leadership and guidance provided by Commissioner John Proctor over the past six years. He will be leaving the commission on June 30th, due to the two term limitations of the town charter. The Town and the department have benefited greatly from his service.

The patrol section, detectives and prosecutor have had a very busy year. A total of 1,544 law enforcement actions were taken in the first 10 months of the fiscal year.

| | |
|--------------------------|-------|
| Felonies | 27 |
| Misdemeanors | 233 |
| Violations (non M/V) | 68 |
| Juvenile Offenses | 33 |
| Protective Custody | 60 |
| Warrants | 109 |
| Motor Vehicle Violations | 1,014 |
| TOTAL | 1,544 |

There were a total of 9,682 calls for service handled during this period.

The three detectives were assigned 274 cases during this period, 31 felony cases, and 87 misdemeanor cases were cleared by arrest and 22 felony cases resulted in Grand Jury indictments. We would like to add that quite a bit of work is involved in investigating and solving a crime, but that is just the beginning of the Criminal Justice process. After arrest, there is court arraignment, probable cause and motion hearings, administrative license revocation hearings, trial and appeals. This all requires an untold amount of prosecutor labor hours. The Prosecutor, 2 Lieutenants, 4 Sergeants, 3 Detectives and 10 Patrol Officers of your police department have accomplished this, and there is still an officer available to handle any emergency call 24 hours a day 365 days a year.

Chief Oliver is very proud of the sworn police officers, dispatchers, and civilians that make this the professional agency that it is. The close working relationship with the Fire Department and other Town agencies make Hooksett an ideal, safe community to live in.

ACCREDITATION

The Department is proceeding with the newly approved New Hampshire Multi-Level Law Enforcement Accreditation process. The process is governed by the New Hampshire Police Standards & Training Council. The New Hampshire Police Accreditation Coalition (NHPAC) is the advisory body for the process. Lieutenant Jacques A. Plante has been recently elected to 2nd Vice-President of NHPAC, and he is overseeing the department's accreditation for Chief James H. Oliver. The police department has volunteered to be a pilot agency for testing multi-level accreditation, and expects to take a lead role in this voluntary, state-wide process.

COMMUNICATIONS DIVISION

The Communications Division has had a very busy fiscal year. One new dispatcher, Sue Boska, was hired in August, 1992. There is still one dispatcher position to fill, and we expect that to be done by the end of this calendar year.

A study was recently done that showed the Communications Division having some of the lowest paid dispatchers in the entire State of New Hampshire. The hiring of candidates for dispatcher has been increasingly difficult, because the low pay did not attract

the most qualified individuals. Yet, our dispatchers are responsible for dispatching for two police departments, one fire department, and an ambulance service covering three towns. The job has become increasingly more complex, and completely computerized, over the past decade. Yet, dispatcher salaries were never adjusted to meet the new realities of the job. As a result, we have lost good dispatchers to better paying departments, and our efforts to attract qualified people have been hampered.

The Police Commission, which oversees the Communications Division, conducted a study of dispatcher salaries throughout the State in an effort to make appropriate adjustments for the Communications Division. As a result, the Hooksett dispatchers will have a small upward adjustment in their salaries. Even with this adjustment, however, our dispatchers will remain amongst some of the lowest paid in New Hampshire.

During the past 12 months, dispatchers have handled calls involving the issuance of over 13,000 case numbers for police, fire, and ambulance services. The dispatch center handles approximately 12,000 telephone calls and/or radio transmissions per month for matters dealing with police, fire, and ambulance services.



(Sitting) - Det. J. Daigle, Off. B. Gannon, Off. K. Chamberlain, Off. D. Garafano, Off. J. Mansour, Sgt. R. Pelton

(Standing) - Chief J. Oliver, Lt. J. Plante, Sgt. G. Blanchette, Off. S. Mills, Off. C. Chabot, Off. M. Ardine, Sgt. D. Tinkham, Off. T. Keach, Off. P. Cecilo, Lt. L. McDaniels.



Communications Department: K. Noel and L. Davies.

SEWER COMMISSION

Fiscal year 1992-1993 brought several new changes in the Sewer Commission office. Patricia Rueppel was elected Sewer Commissioner for a three year term, Laura Madden resigned after serving one year of a three year term, and Paul Kenney also resigned. As a result of these happenings, Everett Hardy was appointed to serve out a one year term in Laura Madden's place, and Marc Van De Water was appointed to serve out a one year term in Paul Kenney's place.

Several serious unresolved issues dating back to the 1980s are being actively examined, with the help of legal counsel, with the hope that some of them will eventually be solved with little or no Town money being lost.

As recorded in last year's Sewer Commission report, we are still actively working with the sludge disposal process. Sludge is a product which remains after the waste has been treated and returned to the Merrimack River. This sludge is a product of all wastewater treatment plants and has been a problem for some years. Superintendent Bruce Kudrick, working with local farmers as well as Engineers who are experts in sludge disposal, has worked out a program to get rid of all the sludge generated by the Hooksett treatment plant. At the present time we are saving approximately \$85,000.00 a year by not having to move our sludge out of town to a commercial sanitary landfill. This program will continue to expand and we expect that in the future we will have no problems getting rid of any sludge the Town generates.

The Commission would like to report at the present time that the laboratory project, reported in last year's Town Report, has been completed and is now up and running. This laboratory has been completed at exactly the right time since there are many new Federal and State regulations concerning the testing that must be performed. Since the Sewer Department personnel did all of the work on partitions, walls, ceilings, and other general construction work, there were huge savings in the building of this modern facility. The Sewer Commissioners, as well as the Superintendent, invite any and all citizens to visit this new facility and to have a general tour of the entire facility.

The Mammoth View Estates sewer project continues to give us many problems but the Commission feels that they are beginning to see the light at the end of the tunnel. Several new projects have been started this spring. Among them is the completion of the Autumn Run project which, when completed, will add approximately 26 new homes to that area. Also, the Campbell Hill development is being expanded and will provide many new homes in that area, and a new development on Whitehall Road and Londonderry Turnpike, called Harmony Hill, will provide an additional 26 homes. All of these projects were approved sometime in the past and only now, as the economy starts to pick up, are they to be completed.

The Sewer Commission continues to operate on the basis of providing all of the service that is needed to run the department, and to do this at the lowest possible cost to the rate payers. The Commission will continue to operate in a manner calculated to provide the best service to the users at the lowest possible rate, and to do this in a way that will be consistent with the rules established by the Environmental Protection Agency.

Respectfully Submitted,
HOOKSETT SEWER COMMISSION

Everett Hardy, Chairman
Patricia Rueppel
Marc Van De Water



B. Towle, Supt. B. Kudrick, B. (Johnny) Taylor, G. Nason, A. Hamel

SOLID WASTE MANAGEMENT COMMITTEE

This report covers the period from July 1, 1992 to May 30, 1993. During this period, your solid waste facility handled a total of 3,324.05 tons of waste. This waste was handled as follows:

3,164.70 tons were transferred to Wheelabrator in Penacook, 139.14 tons were transferred to Turnkey Landfill in Rochester and 20.20 tons were transferred to Sanco Landfill in Bethlehem.

The income generated by the disposal of commercial demolition debris was \$359,779.04. This money generated by the demolition is being used for the new north end fire station and the proposed courthouse that is being built at the site of the old highway garage on Merrimack St. Income from commercial trash haulers who serve local business added \$8,347.80 to the income stream.

Voluntary recycling continues and the following amounts were received:

\$506.55 for 68.24 tons of newsprint brought to J. Schwartz in Manchester, \$709.50 for 2600 lbs. of aluminum cans brought to Container Recovery in Nashua, \$505.77 for 43.25 tons of cardboard brought to J. Schwartz in Manchester, \$544.00 so far for 138.33 tons of mixed metals taken by Brockton Steel and \$25.20 for 1,360 lbs. of textiles taken by EcoSmith of New Boston. BFI Recycling in Hooksett has taken an estimated 143 tons of glass and 8.25 tons of plastic at no charge to Hooksett.

The employees at the facility have been very busy all year recycling, transferring trash, handling demolition and maintaining the facility to make it one of the finest facilities in the state. On top of this they have been busy attending seminars and workshops to obtain Solid Waste Operator Certifications, Weigh-master Licenses and recently hazardous material handling classes to obtain licenses to transport waste oil. The department head and the heavy operator also have CDL licenses.

A seminar on the composting of yard waste was recently attended. Effective July 1st, 1993 mandatory yard waste composting will begin at the landfill. Leaves and grass must be separated from brush and other yard waste. All grass and leaves placed in plastic bags must be emptied in the designated area by the resident.

Respectfully Submitted
THE SOLID WASTE MANAGEMENT COMMITTEE

Rudi Campbell
Merrill Johnson
Bert Doyon
Chip Crocetti
Jim Sullivan
Robert Schroeder
Don Walczyk
and Don Duford, Council Representative

SOUTHERN NH PLANNING COMMISSION

All dues-paying members of the Southern New Hampshire Planning Commission are offered a wide range of services, resources and technical assistance by a professional planning staff who, from time-to-time, are assisted by specialized consultants on an as-needed basis. With the concurrence of your representatives, each year the staff develops and carries out regional planning programs that are mandated under the state and federal laws, as well as those planning activities which pertain more directly to your community.

Local planning assistance is provided upon receiving a request from the Chairman of your Planning Board and/or the Town Manager. Certain studies that are of common interest to all member municipalities are conducted, notifications made and training workshops held on an as-needed basis.

Services that were performed for the Town of Hooksett during the past year are as follows:

1. Co-sponsored the Municipal Law Lecture meetings. These meetings were attended by Hooksett officials.
2. Conducted a six-hour training workshop for the planning board members. The Hooksett Planning and Zoning boards were invited to that workshop.
3. Provided technical assistance to the Conservation Commission in its effort to develop wetland district provisions in the town's zoning ordinance.
4. Staff prepared a computerized census block map for the town, using the U.S. Census TIGER files. It will be forwarded to the town with block level data on population and housing.
5. Prepared a handbook on impact fee development and forwarded a copy to the Planning Board.
6. Conducted traffic counts on several locations in the Town of Hooksett.
7. Prepared a Computerized National Wetland Inventory map for the town.
8. Provided the Highway Department with six copies of the town base map drawn at a scale of 1" = 1,000'.

Hooksett's Representatives to the Commission are:

Ray F. Langer
Sidney Baines

Executive Committee Member:
Sidney Baines

TOWN ADMINISTRATOR'S REPORT

As is typical, the 1992/1993 Fiscal Year has been a year of good news and bad news. First, I will give you the bad news. The economy is not recovering very rapidly; unemployment remains high; and inflation and other uncontrolled expenses such as insurance and welfare continue to increase Town overhead. The heavy snow fall ended by the "Blizzard of 93" put a serious dent in the Highway Department budget. The good news is that for the last few months, revenues are showing an increase; new businesses are showing an interest in Hooksett; and a printing plant is now under construction in the Industrial Development Area. Also encouraging is the Town's progressive use of the Capital Improvement Program to prepare for future large expenses.

Responsible Hooksett agencies judiciously review annual appropriations. The bottom lines for Town budgets from FY 1989/1990 until FY 1992/1993 have actually shrunk, especially when calculated with a 13% inflation rate that occurred during the period. Still, taxes continue to rise at a rate greater than inflation. The reason for the tax increase is reduced revenues, the result of a sluggish economy. Our revenues are now running about \$1,000,000 a year behind the 1988 level. Unfortunately, the tax payer must make up this revenue short fall.

We are continuing to add or improve services.

1. A centralized maintenance and repair system for all Town vehicles will become operational during the 93/94 fiscal year. This will result in a monetary savings and improve maintenance for the Town.

2. The "Fun In The Sun" program was successfully tested last summer. This year the program will operate from June 28 through August 20. The current sign-up rate shows that 150 plus Hooksett school children will participate.

3. Sewer, Water and Town organizations are cooperating to develop written guidelines that will aid businesses and individuals when they move to Hooksett.

4. The Emergency Management Plan is written. We are now reviewing, rehearsing and preparing inventories to insure rapid and effective response to protect people and property during any emergency.

Two building projects will make the summer of 93 a very busy summer. A new fire station will be built where the old Fire Station Number 1 now stands. When completed, the new station will be open 24 hours a day. The old highway garage on Merrimack Street will be converted to a State District Courthouse. Funds for both projects come from the Capital Improvement Fund. This money was raised by selling land fill space for the disposal of demolition material.

Lastly, we still need volunteers who will serve in elected and appointed positions.

Respectfully Submitted,

Gerald C. Cottrell,
Town Administrator



Town Hall Staff: (Sitting) - L. Davis, A. O'Brien, S. St. Germain, M. Goddard, S. Piper, L. Tatro, C. Nepveu
(Standing) - L. Nepveu, G. Andersen, L. Dinwoodie, P. Connelly, M. Shevenell, K. Andrews, N. Young, J. Temcheck, G. Cottrell

TOWN COUNCIL REPORT

A big step was taken five years ago when the citizens of Hooksett voted to change from three Selectmen to a nine member Council with a Town Administrator. It has taken the past four years for the change to be complete.

We had first to deal with an eighteen month budget that took us from a calendar year to a fiscal year budget that starts on July 1 and ends on June 30. Some of the fiscal year benefits are obvious such as snow removal, sanding and salting. Previously you had to budget the winter season in two years ending on December 31 and the other beginning January 1. At least now we can track the cost of this past winter season and will possibly be more accurate in our budgeting. Another benefit is having the Town Meeting in May instead of March when foul weather can sometimes cancel a Town Meeting or possibly reduce the number of people attending.

Starting this past year and from now on you will elect three new Councilors for three year terms every year, because the two term limit in the Charter takes effect this year. The two term limit is very important because it makes for a dynamic Council that should be better able to adjust to the towns needs in an ever changing world. Examples of a changing world are everywhere. You don't have to look overseas or even to Washington to witness these changes. They are as close as Pease Air Force Base and the Manchester Airport.

In Hooksett we are now working with a Police and Fire Union and are soon to start negotiations with the Highway Department and Town Hall union. We have two Fire Stations needing renovations and still have our Police Department in rented quarters. The AWARE Project has not as yet come on line so we still haul our trash to approved trash disposal sites out of town.

The above is just a small sample of the varied types of decisions that your Council makes and why it is incumbent on you to not just vote for the new Councilors but to get involved in your Town Government. You the citizens are the Town of Hooksett we are your legislative body. We need both your input and your help at all levels. We need participation on all boards and commissions.

Hooksett is your town, help us make it better.

Respectfully submitted,

William G. Lyon
Chairman

TRI-TOWN VOLUNTEER EMERGENCY AMBULANCE SERVICE, INC.

P.O. Box 149
Pembroke, New Hampshire 03275

Dear Resident:

It has been a busy year for Tri-Town Volunteer Ambulance personnel. We answered 1,044 calls for assistance during 1992 with an average response time of 7 minutes. 590 of these calls were during the daytime hours of 7 am to 6 pm when the full-time crew was on duty. Volunteers covered the rest of the hours and answered another 424 calls. Unfortunately, private ambulances covered 42 calls for the year when Tri-town volunteers were already covering a medical emergency or when there were no volunteers available.

Tri-Town has a large membership comprised of highly skilled and caring individuals. However, few of our volunteers are from the towns of Hooksett, Allenstown and Pembroke. Most of our volunteers are from outside the area and are only available during their assigned shifts - thus we have a shortage of available attendants for second and third ambulance runs. We need interested EMTs from the Allenstown, Pembroke, and Hooksett areas to assist on weekends and during the nights.

Tri-Town answered 567 calls for medical assistance in Hooksett with an average response time of ten minutes (from time Tri-town was toned to our arrival on the scene). Those patients were transported to hospitals in Concord or Manchester at NO COST to the patient as they have been since 1972. They were attended by caring individuals who provided quality care and did not expect any remuneration for their services.

Tri-Town has volunteers with training levels ranging from Advanced First Aid to Paramedics. We range in age from 20 years old to 50 years; experience levels from "fresh out of class" to "very experienced." Three attendants have been active for more than twelve years. Our attendants are constantly upgrading their training and learning advanced skills. In the last year, two more volunteers became paramedics and four more upgraded to Intermediate. All of the EMT's are certified in the use of the Cardiac Monitor/Defibrillator. Tri-town is a squad of which the communities can be very proud.

For the second year in a row, Tri-Town Ambulance has decreased the appropriation request from Hooksett. This decrease is due to the residents increased support for the service during the fund drive and individual donations. We are very grateful for the support from the community and we will continue to provide a quality service with that support. Your letters of encouragement are valued by our attendants as are your donations. Thank you, Hooksett.

Sharon Ahearn
Chairman

VNA OF MANCHESTER & SO. NH, INC.

The Visiting Nurse Association has been providing the residents of Hooksett with a full range of home health services since 1965. The VNA Board of Trustees and staff take this opportunity to reaffirm their commitment to excellence in health care, and to the provision of services designed to ensure that being cared for at home is safe, comfortable and convenient.

Due to the significant growth and expansion in all of its community-based and home health care services, the VNA felt the need to increase its physical space. The relocation of its offices in March 1992 to 1850 Elm Street, Manchester, provides more office space, conference rooms, training labs, and increased parking to enable the field and administrative staff to operate more efficiently under one roof.

The formal partnership of the Visiting Nurse Association of Manchester & Southern New Hampshire, Inc. and Fidelity Health Alliance announced in November 1992 will allow the coordination of resources and care among all members affiliated under this agreement. This relationship will further enhance the continuity and excellence of care the VNA provides to its clients.

The VNA Child Care Center, licensed to serve 185, provides a safe, secure environment for children ages six weeks to 12 years. In response to the overwhelming need for affordable, high quality child care, construction is currently underway to add a 7,500 square foot addition to our 435 South Main Street facility, with completion of the building scheduled for Spring, 1993.

Home care and community health services are provided through the following VNA affiliates:

VNA Home Health & Hospice Services, Inc. is Medicare and Medicaid certified, providing intravenous and enteral therapies; skilled nursing care; physical, occupational and speech/language therapies; nutrition counseling and medical social services; certified home health aides; hospice care for the terminally ill; long-term care for the elderly and handicapped; and volunteers. Medical equipment, such as beds and wheelchairs, are also available.

VNA Personal Services, Inc. provides private duty nurses, certified home health aides, homemakers, companions, personal care assistants, and child care in the home.

VNA Community Services, Inc. provides free monthly Immunization Clinics for all age groups as well as Free Blood Pressure screenings. Watch your local newspaper for dates and locations. Foot Care Clinics are held monthly at our 1850 Elm Street office by appointment and Blood Pressure Checks are held weekdays from 1:30 - 4:00 p.m. Occupational Health programs are conducted on site for business and industry. Parent-child Health Services include the Teenage Pregnancy Program, Parent-Baby (ad) Venture Program for children at risk of abuse and neglect, and the Child Care Connection for child care providers.

VNA Child Care Center provides a full range of state-licensed child care, tailored to meet each child's needs. Programs include Infant/Toddler (ages 6 weeks to 36 months); Preschool (ages 3-5); and Kindergarten (age 5). The Center also provides before and after school programs for children grades 1 through 6 with special full day programs during holidays or school closings. As needed, the VNA also offers families a continuum of coordinated health and social services, both directly from the VNA and through working arrangements with other community resources.

Town appropriations, grants, United Way allocation, and donations are a vital part of the funds that help defray the cost of unpaid services. Representative of the town of Hooksett serving on the VNA Board of Trustees is Timothy L. Sweeney.

Sincerely,

Sarah C. Hubbard
President

YOUTH SERVICES DIRECTOR

The Youth Services Office is designed to primarily serve Hooksett youth who have become involved with the Juvenile Justice System and to assist children and families who are having difficulties and are not sure where to go for guidance. Town funded, this office is responsible for working with the Hooksett Police Department, Hooksett Schools, Manchester High Schools, Mental Health Agencies, the Division for Children and Youth Services and other agencies who provide social services. Additionally, the director assists the Hooksett District Court in the processing of Hooksett youth through the court system.

In 1992 one hundred and forty two new court cases were handled by the Youth Services Office. Of these cases, one hundred six were delinquency cases, twenty were CHINS cases and sixteen were abuse or neglect cases. In addition to these cases, thirty four cases were diverted. These children agreed to complete a course of action which if successfully completed, released them from further obligation for the act.

There are three ways a child can become involved with the Juvenile Court. A child who commits an offense which would be considered a felony or misdemeanor under the criminal code if they were eighteen years of age or older, comes before the Court on a delinquency petition. A child who commits an offense which would be considered a violation if they were eighteen years of age or older, or commits a status offense, comes before the court on a CHINS petition. A child who has been intentionally injured by other than accidental means, or a child who has been psychologically injured so that said child exhibits symptoms of emotional problems generally recognized to result from consistent mistreatment or neglect, comes before the Court on an abuse or neglect petition. In each case the purpose of the petition is to bring the child to the attention of the Court so the Court can provide the child and/or the family with an individual program of counseling, guidance, supervision, treatment and rehabilitation as deemed necessary for his/her physical and mental health.

If any person under the age of eighteen comes under any of the above three categories, a petition can be filed with the Court and served to the parents and the court procedures begin. This requires that attorneys be appointed to represent the various parties and that the court hearings be scheduled to include three initial hearings followed by intermittent review hearings. The YSD serves as an administrator and as a liaison between the Court, the Police Department, attorneys, schools, mental health providers and DCYS case workers.

Once again this past year the Hooksett On-Trac program was successful. The program which assists twenty youths between the age of sixteen and twenty-one, who are out of school and are unemployed, is run by the Job Training Specialist, Pat Connolly. It is his responsibility to provide the youths with training and academics with the end goal of job placements and stability for the future. Both the business community and the Advisory Board were very supportive again this year and the success of the program is in part due to the time and energy they devoted to help make it a productive year.

The Youth Services Director continues to be involved with community groups such as Concord Area Child Abuse Prevention Team, Attorney General's Task Force on Child Abuse and Neglect, Hooksett Emergency Relief Committee, Court Appointed Special Advocates Advisory Board and Merrimack County Commissioner's Incentive Fund Selection Committee.

This office is also available as a resource for community members who have questions, concerns, or who require information regarding services available for children, the family unit or additional social programs which are available to citizens.

Respectfully submitted,

Marie Goddard
Youth Services Director

ZONING BOARD OF ADJUSTMENT

The Hooksett Zoning Board, during the period of July 1992 through May 1993, conducted twenty-one public hearings and three workshops. Eleven applications were submitted seeking variances, 3 of which were denied. Two appeals to an Administrative Decision were filed and upheld by the Board. In addition, thirteen special exceptions were requested, all of which were granted.

In April of 1993, Russ Poirier resigned as Chairman to the Board. Mr. Poirier served the Town of Hooksett as a volunteer in many capacities for over 18 years. As a result of the resignation, the Board elected to have Conrad Croteau serve as the Board's Chairman.

The following members are currently active on the Zoning Board of Adjustment:

PERMANENT

| | |
|----------------------------|-------------------|
| Conrad Croteau, Chairman | Term expires 6/94 |
| Ken Burgess, Vice Chairman | Term expires 6/94 |
| Jeanne Lyon | Term expires 6/94 |
| Bill McDonald | Term expires 6/93 |
| Mark Duvarney | Term expires 6/93 |

ALTERNATES

| | |
|------------------------|-------------------|
| Lowell Apple | Term expires 6/95 |
| Rudy Campbell | Term expires 6/95 |
| Michelle Gannon, Clerk | |
| Ken Andrews, Advisor | |

The Zoning Board of Adjustment conducts their public hearings on the second Tuesday of every month. The Board is also responsible for monitoring all gravel operations, making sure that all Local & State Laws are met.

Respectfully Submitted;

Michelle Gannon, Clerk
Zoning Board

TOWN CLERK'S REPORT

July 1, 1992 -- June 30, 1993

| | |
|---|-----------------------|
| Motor Vehicle Permits | \$1,239,355.00 |
| Title Fees | 8,306.00 |
| Decals | 15,467.50 |
| Vital Statistics | 2,912.00 |
| Uniform Commercial Code Filings | 4,427.10 |
| Election Filing Fees | 6.00 |
| Dog Licenses | 4,582.00 |
| Dog Penalties | 1,349.00 |
| Dog Fines | 1,295.00 |
| Cable T.V. Rents | 13,755.97 |
| TOTAL REMITTANCES TO TREASURER | \$1,291,455.57 |

TAX COLLECTOR

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES
July 1, 1992 -- June 30, 1993

--DR--

UNCOLLECTED TAXES BEGINNING OF FISCAL YEAR

| | 1993 | 1992 | PRIOR |
|---------------------|------|--------------|--------------|
| PROPERTY TAXES | -0- | 3,215,959.68 | 1,602,374.17 |
| RESIDENT TAXES | -0- | -0- | 37,520.00 |
| LAND USE CHANGE TAX | -0- | -0- | -0- |
| YIELD TAX | -0- | -0- | 9,245.09 |

TAXES COMMITTED TO COLLECTOR

| | | | |
|-------------------------|--------------|--------------|-----|
| PROPERTY TAXES | 6,024,497.00 | 6,086,063.78 | -0- |
| RESIDENT TAXES | -0- | -0- | -0- |
| NATIONAL BANK STOCK TAX | -0- | -0- | -0- |
| LAND USE CHANGE TAX | -0- | -0- | -0- |
| YIELD TAXES | -0- | 95.00 | -0- |

ADDED TAXES

| | | | |
|---------------------|----------|-----------|-----------|
| PROPERTY TAXES | 1,005.00 | 254.00 | -0- |
| OVERPAYMENTS | -0- | 16,328.56 | 3,055.40 |
| PROPERTY TAXES | -0- | -0- | -0- |
| INTEREST COLLECTED | -0- | 34,090.79 | 83,781.16 |
| PENALTIES COLLECTED | -0- | -0- | -0- |

| | | | |
|----------------------|---------------------|---------------------|---------------------|
| TOTAL DEBITS: | 6,025,502.00 | 9,352,791.81 | 1,735,975.82 |
|----------------------|---------------------|---------------------|---------------------|

TAX COLLECTOR, Cont.

SUMMARY OF WARRANTS: PROPERTY, RESIDENT AND YIELD TAXES
July 1, 1992 -- June 30, 1993

--CR--

REMITTANCES TO TREASURER DURING FISCAL YEAR

| | 1993 | 1992 | PRIOR |
|-----------------------------|--------------|--------------|------------|
| PROPERTY TAXES | 3,586,130.31 | 7,748,018.38 | 680,132.75 |
| RESIDENT TAXES | -0- | -0- | -0- |
| LAND USE CHANGE TAX | -0- | -0- | -0- |
| YIELD TAX | -0- | 95.00 | -0- |
| NATIONAL BANK STOCK TAX | -0- | -0- | -0- |
| INTEREST ON TAXES | -0- | 34,090.79 | 83,781.16 |
| PENALTIES ON RESIDENT TAXES | -0- | -0- | -0- |

ABATEMENTS MADE DURING YEAR

| | | | |
|----------------|----------|-----------|-----------|
| PROPERTY TAXES | 3,672.00 | 38,880.01 | 4,112.00 |
| RESIDENT TAXES | -0- | -0- | 37,520.00 |
| YIELD TAXES | -0- | -0- | -0- |

UNCOLLECTED TAXES - END OF FISCAL YEAR

| | | | |
|-----------------------|--------------|--------------|------------|
| PROPERTY TAXES | 2,435,699.69 | 1,531,707.63 | 930,429.91 |
| RESIDENT TAXES | -0- | -0- | -0- |
| LAND USE CHANGE TAXES | -0- | -0- | -0- |
| YIELD TAXES | -0- | -0- | -0- |

| | | | |
|-----------------------|---------------------|---------------------|---------------------|
| TOTAL CREDITS: | 6,025,502.00 | 9,352,791.81 | 1,735,975.82 |
|-----------------------|---------------------|---------------------|---------------------|

VITAL STATISTICS - BIRTHS

| CHILD'S NAME | PARENTS | DATE OF BIRTH |
|-------------------------------|---------------------|--------------------|
| Allen, Joshua Wilson | Susan & Ted | June 27, 1992 |
| Amadeo, Luis Antonio | Loreto & Luis | July 3, 1992 |
| Auger, Maxwell Martin | Susan & Martin | May 11, 1992 |
| Badger, Kelly Marie | Diane & Raymond | April 9, 1992 |
| Bahr, Christopher Karl | Ana & Eric | July 25, 1992 |
| Beachy, Joy Amanda | Gloria & Leland | April 20, 1992 |
| Bencivenga, Danielle Nichol | Lisa & Ernest | May 14, 1992 |
| Benda, Jeremy Christian | Shawnie & Christian | April 4, 1992 |
| Bergeron, Samantha Gerri | Diane & Pierre | April 14, 1992 |
| Bergeron, Shaley Ann | Diane & Curtis | December 30, 1992 |
| Berntsen, Lauren Elizabeth | Susan & Michael | August 20, 1992 |
| Bigg, Ryan Patrick | Susan & Patrick | June 2, 1992 |
| Blevens, Hillary Lesa | Tracy & Scott | December 16, 1992 |
| Botsford, Cody Roger | Karin & Brien | August 9, 1992 |
| Botnick, Alexandra Renee | Renee & Richard | November 26, 1992 |
| Bouchard, Courtney Lynn | Cheryl & James | March 31, 1992 |
| Bourgue, Therese Michelle | Michelle & Andrew | December 11, 1992 |
| Breault, Michelle Brandy | Donna & Jean | February 8, 1992 |
| Brennan, John Paul | Barbara & Alan | June 7, 1992 |
| Brunelle, Seth Taylor | Barbara & Kermit | November 1, 1992 |
| Brunetti, Tyler Michael | Terry & Philip | February 1, 1992 |
| Bull, Jacob Alden | Stacy & Dana | June 24, 1992 |
| Carey, Daniel Victor | Carol & Stephen | August 28, 1992 |
| Chagnon, Tyler Austin | Darlene & Mark | August 27, 1992 |
| Charland, Samantha Lynne | Sheila & David | December 27, 1992 |
| Clark, Aaron Tyler | Yvonne & Robert | June 30, 1992 |
| Collins, Lindsey Rebecca | Cecelia & Timothy | February 12, 1992 |
| Covey, Brendan Liam | Maryjo & Ronald | June 5, 1992 |
| Daggett, Kaylee Anne | Kimberly & Zane | May 8, 1992 |
| Daniszewski, Erick Thomas | Teresa & John | March 27, 1992 |
| Demmons, Alexandra Bernadette | Deborah & Donald | July 18, 1992 |
| Desrochers, Gerald Edward | Shannon & Dennis | February 25, 1992 |
| Deyett, Elizabeth Ashley | Julie & Kenneth | November 5, 1992 |
| Dipirro, Joseph Paul | Christine & Stephen | May 8, 1992 |
| Duckless, Ryan James | Kimberley & John | June 25, 1992 |
| Dugan, Kyle Robert | Helen & Christopher | September 29, 1992 |
| Dumas, Alyssa Rose | Susan & Robert | April 26, 1992 |
| Dunn, Ryan Arthur | Dierdre & Thomas | April 22, 1992 |
| Duval, Allison Nora | Mary & Michael | April 13, 1992 |
| Faucher Jr., Paul Ronald | Jacqueline & Paul | January 6, 1992 |
| French, Nicholas Lawrence | Cherie & William | January 11, 1992 |
| Gagnon, Samuel Anders | Karin & Daniel | November 28, 1992 |
| Gancarz, Chad Edward | Susan & David | March 28, 1992 |
| Gates, Lindsey Ann | Lynn & Reginald | September 4, 1992 |
| Gonyea, Allison Nicole | Susan & Thomas | January 8, 1992 |
| Grant Jr. V., George Burgess | Sharon & George | February 19, 1992 |
| Hartley, Hope Catherine | Donna & Thomas | August 15, 1992 |
| Hawley, Dillon Michael | Regina & Kerry | March 20, 1992 |
| Hebert, Jean Hebert | Tami-Jean & Michael | April 11, 1992 |
| Houlihan, Marina Christine | Edith & Robert | October 29, 1992 |
| Houston, Corey Lee | Kristine & Jeffrey | March 20, 1992 |
| Howard, Kyle Robert | Sheila & Robert | March 3, 1992 |

| | | |
|--|-------------------------|--------------------|
| Howard, Kayla Leigh | Sheila & Robert | March 3, 1992 |
| Isabelle, Jesse Lawrence | Carol & Kevin | January 28, 1992 |
| Ithier, Danielle Marie | Deborah & Edward | April 28, 1992 |
| Jennato, Joshua Levi | Karen & Jay | August 12, 1992 |
| Johnson, Abby Mae | Lynda & Nyles | June 10, 1992 |
| Johnson, Lindsay Marissa | Maria & Scott | June 5, 1992 |
| Kim, Eugene Chang | Myung-Hee & Chang-Ri | August 12, 1992 |
| Kim, Hannah | Jeong-Gyeong & Gyn-Seop | April 3, 1992 |
| King, Amanda Rose | Rose & Edwin | February 24, 1992 |
| Klatskin, Cassandra Michelle | Joann & W. Michael | May 15, 1992 |
| Kramer, Alexander Henry | Anne & David | August 3, 1992 |
| Kramer, Austin James | Anne & David | August 3, 1992 |
| Krug, Carroll James | Gail & Joseph | November 25, 1992 |
| Labbe, Lindsay Marie | Krysia & John | May 31, 1992 |
| Castle-Lagerquist, Stevee-Paige Anne | Terri & Steven | March 18, 1992 |
| Lally, Ryan Matthew | Lisa & Christopher | September 4, 1992 |
| Lauersen, Kelly Marie | Jeanne & Howard | March 20, 1992 |
| Lessard, Jacob Montgomery | Diane & Larry | November 23, 1992 |
| Litchfield, William Christopher | Sheryl & William | June 6, 1992 |
| Lovett, Ryan Michael | Lorrie & Michael | August 20, 1992 |
| Lowell, Jonathan Michael | Kimberley & Todd | April 28, 1992 |
| Lustig, Megan Marie | Julie & William | May 13, 1992 |
| Luzzi, Christopher Jordan | Cheryl & Matthew | November 9, 1992 |
| McCann, James Thomas | Mary & John | August 6, 1992 |
| McCarthy, Sarah Elizabeth | Wendy & Dennis | March 9, 1992 |
| McGorry, Kyle Sean | Linda & Sean | April 19, 1992 |
| McMahon, Kara Elizabeth | Mary & Kevin | April 2, 1992 |
| Meyer, Brittany Ruth | Dawn & Danny | March 2, 1992 |
| Mondor, Eric Michael | Elaine & Michael | July 7, 1992 |
| Nalezinski, Nathan David Robert | Theresa-Anne & Stanley | May 5, 1992 |
| Nelson, James Christopher | Lorene & Paul | February 6, 1992 |
| Nickerson, Douglas Richard | Lydia & Wayne | January 12, 1992 |
| Novitch, Aaron Maxwell | Julie & Marc | February 6, 1992 |
| O'Brien Jr., Patrick Arthur | Laurie & Patrick | September 29, 1992 |
| Pierson, Patrick Sean | Lynn & Timothy | January 19, 1992 |
| Provencher, Nicholas James | Lisa & William | January 6, 1992 |
| Rego, Elizabeth Marie | Robin & Michael | February 3, 1992 |
| Reyes, Adrian Luke | Denise & Luis | April 21, 1992 |
| Savoie, Penny Leanne | Debra & Andre | March 10, 1992 |
| Scheffer, Sara Kathryn | Pamela & Robert | April 29, 1992 |
| Schmeltz, Jason Michael | Dawn & Clyde | December 20, 1992 |
| Scott, Kenneth Earl | Katherine & Jeffery | April 10, 1992 |
| Seavey Jr., Joe Alden | Theresa & Joe | March 5, 1992 |
| Shea, Jordan Marie | Roberta & Robert | October 26, 1992 |
| Sheehan, Andrew David | Lynn & Timothy | December 25, 1992 |
| Shuman, Brian Edward | Carol & Charles | February 9, 1992 |
| Solimanto, Alexandra Maria | Diane & Mark | January 30, 1992 |
| St. Onge, Brandon Timothy | Marie & Timothy | April 24, 1992 |
| Still, Brendon David | Carla & Mark | August 28, 1992 |
| Szczesniak, Ashlee Marie | Carol & Richard | February 27, 1992 |
| Trudeau, Myles Edward | Kristina & Richard | June 30, 1992 |
| Vallee, Corin Allison | Michelle & Duane | January 10, 1992 |
| Van De Water, Arielle Guinevere Autumn | Ann Marie & Marc | October 30, 1992 |
| Weiss, Kevin Edward | Robin & Stefan | March 10, 1992 |
| White, Nathan Edward-Clarke | Bonnie & Timothy | January 8, 1992 |
| White, Trysten Howard | Robyn & Lawrence | September 23, 1992 |
| Wood, Tirzah Noel | Pamela & Michael | January 10, 1992 |

VITAL STATISTICS - DEATHS

| NAME | DATE OF DEATH |
|-----------------------------|--------------------|
| Raymond J. Antell, Sr. | May 29, 1992 |
| Arthur Bradford Beever | September 15, 1992 |
| Sarah Lynn Brennan | September 11, 1992 |
| Dorothy Butkiewicz | July 20, 1992 |
| Joseph Romeo Courchesne | January 14, 1992 |
| Louise E. Dickens | April 30, 1992 |
| Christopher Sean Donnelly | January 24, 1992 |
| Roland Dorais | December 26, 1992 |
| Carl E. Durost | October 21, 1992 |
| Aristotle Gatzoulis | August 29, 1992 |
| Lyman Pitman Giberson | January 26, 1992 |
| Rejeanne Godin | October 21, 1992 |
| Jamie Lou Greenough | July 28, 1992 |
| Carol J. Gruszewski | August 7, 1992 |
| Bernice M. Hardy | April 14, 1992 |
| Carol A. Hooper | March 5, 1992 |
| Sue E. Hughes | April 4, 1992 |
| Laura A. Ingalls | November 6, 1992 |
| Newton Ingalls | June 13, 1992 |
| George William Kudrick | December 5, 1992 |
| Lucille Beatrice LaMontagne | June 20, 1992 |
| Freddie C. Langley | February 8, 1992 |
| Hattie I. Lewis | September 28, 1992 |
| Gertrude M. McDonough | July 14, 1992 |
| Francis J. McVeigh | June 27, 1992 |
| Erwin C. Magnuson | October 6, 1992 |
| Louis O. Marceau | August 16, 1992 |
| Evelyn Mitchell | May 11, 1992 |
| Arthur F. Morrisette Sr. | January 10, 1992 |
| Frederick Noll | January 31, 1992 |
| Robert Longo Palisi | August 25, 1992 |
| Gladys Mabel Perro | May 7, 1992 |
| Robert J. Provost | February 15, 1992 |
| Leo Roberts | January 7, 1992 |
| Cecile V. Shaughnessy | July 21, 1992 |
| Lois Lillian Stockbridge | October 22, 1992 |
| Sylva J. Tetreault | May 11, 1992 |
| Doris Thomas | August 25, 1992 |
| Marie Rose Jeanne Timmins | March 3, 1992 |
| Ernest Townsend | July 28, 1992 |
| Irene T. Trinity | October 28, 1992 |
| Joan Margaret Tucker | November 20, 1991 |
| Donald E. White | December 5, 1992 |
| Kris M. Williams | June 13, 1992 |

VITAL STATISTICS - MARRIAGES

| GROOM | BRIDE | DATE OF MARRIAGE |
|-------------------------------|--------------------------------------|--------------------|
| Anderson, Michael James | Sisneroz, Diana Marie | May 16, 1992 |
| Arcand Jr., Frederick J. | Bernard, Wanda Marie | September 5, 1992 |
| Ayer, Brian E. | Oliver, Richelle R. | May 23, 1992 |
| Barnes, James Stanley | Blanchette, Dyana Marie | September 19, 1992 |
| Belisle, Brett A. | Helie, Kim L. | April 25, 1992 |
| Bemis, Scott Alan | Evans, Shane Louise | February 14, 1992 |
| Benz, Peter Kurt | Litvin, Mildred Beverly Ann | January 25, 1992 |
| Berman, Eliot John | Fezette, Michelle Marie | August 22, 1992 |
| Beserdetsky Jr., John Stanley | Bothelho, Gail Renee | May 23, 1992 |
| Beserdetsky, Richard Francis | Leblanc, Laurie Marie | May 30, 1992 |
| Boisvert, Thomas William | White, Joanne Catherine | January 11, 1992 |
| Bolduc, Michael John | Watson, Lori-Ann | July 4, 1992 |
| Brenner Jr., Joseph Leonard | McAlister, Collen Patricia Elizabeth | September 19, 1992 |
| Bumgarner Jr., Delmar Carl | Peters, Michelle Lee | July 25, 1992 |
| Callis, Christopher P. | Reed, Donna Lynn | May 9, 1992 |
| Carver, Glendon Lee | Stinson, Courtney Lisa | May 11, 1992 |
| Chouinard, Jean Edward | Fletcher, Barbara Ann | August 8, 1992 |
| Courchesne, Paul Normand | Rinker, Lisa L. | August 14, 1992 |
| Crete, Gregory Roland | Clohosey, Lisa Marie | June 27, 1992 |
| Cronin, Daniel Francis | Banks, Donna Marie | May 16, 1992 |
| Desaulniers, Mario Robert | McFarland, Penny Lyn | September 12, 1992 |
| Dimitroff, Kevin Scott | Coupe, Cherie Ann | August 5, 1992 |
| Duchesne Paul L. | Groele, Laura Ann | October 17, 1992 |
| Dulac, Jaime Gregory | Buckley, Amanda Hunter | September 12, 1992 |
| Fox Jr., James Marvin | Laronde, Lois A. | May 22, 1992 |
| Gagne, Jeffrey Roland | Gould, Kami Lynn | December 19, 1992 |
| Gagnon, Mickel Jon | Gloddy, Cheryl A. | August 8, 1992 |
| Gardner Sr., Richard Allen | Gardner, Echo Gay | May 15, 1992 |
| Healy II., Richard Timothy | Vincent, Kimberly Lynn | June 13, 1993 |
| Holland, Raymond B. | Hathaway, Katherine J. | September 12, 1992 |
| Houde, Ronald Paul | Mann, Patricia Joan | September 26, 1992 |
| Hoyt, Jeffrey Robert | Mulready, Christine Marie | May 23, 1992 |
| Hurley Jr., Charles F. | Hopps, Carol M. | March 17, 1992 |
| Hurteau, Rickey Lee | Price, Debra Anne | October 17, 1992 |
| Jennato, Jay Anthony | Bonenfant, Karen Elizabeth | February 21, 1992 |
| Johnson, Timothy Earl | Babineau, Katherine Jeanne | September 12, 1991 |
| Kasai, Mumpini | Carter, Alice E. | June 5, 1992 |
| Joseph, Kelly Sean | Goforth, Dawn Elizabeth | March 7, 1992 |
| Kilbride, Steven G. | Butterworth, Kim Marie | June 27, 1992 |
| Kincaid, Mitchell A. | Arroyo, Nancy M. | June 6, 1992 |
| King, Bryan Patrick | Tancrel, Pauline W. | May 16, 1992 |
| Lawrence, David John | Currier, Ann-Marie | October 10, 1992 |
| Pearson, Christopher Jon | Lavigne, Diane Irene | August 22, 1992 |
| Landry, Joseph Scott | Plummer, Rhonda Lynn | June 6, 1992 |
| Lesmerises, Albert Ivan | Cadieux, Cheryl Lynn | February 29, 1992 |
| Lobins, Nickolas Randle | Walters, Olivia Linnea | July 2, 1992 |
| Lodge, Jeffrey James | Degrandmaison, Debra Lee | September 26, 1992 |
| Londo, Ross Robert | Vydfol, Holly Ann | August 22, 1992 |
| Luzzi, Matthew C. | Morrissey, Cheryl | April 24, 1992 |
| McDougall II., William I. | St. Pierre, Linda Jeanne | May 23, 1992 |
| MacNeilly, James Paul | Carter, Joy Stephanie | July 25, 1992 |
| Kimball, Mark Jay | Marshall, Kimberly Ann | May 2, 1992 |

Mello, Paul James
 Nolette, Michael Eric
 O'Brien, R. Glenn
 Owen, Chad Edward
 Parsons, Douglas Arthur
 Payton Jr., Norman M.
 Pezaris, Demetrius J.
 Perkins Jr., Ernest R.
 Plocharczyk, Stephen John
 Piatt, Eric Dean
 Reyna, Dennis
 Reischer III., George F.
 Renzzulla Jr., Edward R.
 Roobian, Michael Charles
 Samson, Gerald George
 Sansoucie, Shane R.
 Slavin, Robert Arthur
 Stilwell Sr., Richard Ardean
 Taylor, Steven D.
 Thinnes, Robert George
 Toledo, Ricardo Roberto
 Troiano, Michael Joseph
 Vincent, Barry John
 Vincent, Lucien Gerard
 Viviano, Thomas A.
 Vogler, Donald Sherwood
 Winslow, Steven Francis
 Withey Jr., Royce Oldson
 Wolfe, Thomas Leo
 Woo, Kenneth James
 Zorawowicz, Stanley W.

Delisle, Kari Ann
 Grondin, Priscilla Marie
 Plante, Michelle G.
 Quinn, Karen Victoria
 Ani, Michelle Eme
 Donnelly, Kristen Ann
 Gordon, Corinna M.
 Woodall, Glenda R.
 Pare, Sandra Ann
 Burdette, Christine Renee
 Urquhart, Francine Patricia
 Raiche, Stephanie J.
 Jangee, Darlene M.
 Pitts, Pauline Vera
 Smith, Tanji Dee
 Ladieu, Danielle N.
 Ayer, Linda Ann
 Borders, Donna Lee
 Carrier, Sandra Ann
 Blair, Barbara Anne
 Goodrich, Tanya Michelle
 Denison, Rita H.
 Michaud, Donna M.
 Lefebvre, Elizabeth May
 Brunette, Anne-Marie
 McRoberts, Shirley Ann
 Wagner, Sherri Jane
 Drouin, Susan Legsdin
 Cater, Bonnie Mae
 Carey, Lisa Irene
 Debra Ann McLain

February 27, 1992
 March 28, 1992
 April 17, 1992
 July 11, 1992
 May 14, 1992
 June 20, 1992
 May 3, 1992
 February 20, 1992
 July 11, 1992
 January 18, 1992
 June 13, 1992
 May 16, 1992
 May 23, 1992
 October 31, 1992
 July 18, 1992
 March 7, 1992
 March 21, 1992
 August 1, 1992
 May 2, 1992
 April 25, 1992
 October 24, 1992
 April 4, 1992
 April 10, 1992
 October 10, 1992
 August 22, 1992
 July 18, 1992
 April 11, 1992
 September 2, 1992
 March 21, 1992
 April 11, 1992
 June 13, 1992

TREASURER'S REPORT

For the Period July 1, 1992 Through June 30, 1993

| | Balance 7/1/92 | Receipts | Transfers In | Int. Earned | Expenditures | Transfers Out | Bank Chgs. | Cash Bal. 6/30/93 | Bank Bal. 6/30/93 | Dept. in Transit | Outs/Checks | Cash Bal. 6/30/93 |
|--------------------------|-------------------|-------------|--------------|-------------|--------------|---------------|------------|----------------------|----------------------|---------------------|-------------|----------------------|
| General Fund | 788088.26 | 15186547.50 | 1127526.05 | 53853.47 | 14470997.11 | 1127526.05 | 9129.83 | 1548362.29 | 2047609.09 | 6049.37 | 505296.17 | 1548362.29 |
| Atom Contr. Bond Fund | | 75000.00 | | 36.49 | 75036.49 | | | | | | | |
| Columbus Cir. Rd. Bond | | 15000.00 | | 307.73 | | | | | | | | |
| Columbus Cir. Sewer Bond | 2671.92 | | | 22.86 | 2694.78 | | | | | | | |
| Conservation Fund | 18340.63 | 2593.88 | 233.18 | 379.46 | 13827.50 | 233.18 | 2.00 | 7484.47 | 7484.47 | | | 7484.47 |
| Hooksett On-Trac | -4.95 | 57399.61 | | | 57259.07 | | | 135.59 | 1487.74 | | 1352.15 | 135.59 |
| Longfellow Development | 22440.91 | | | 899.20 | | | | 23340.11 | 23340.11 | | | 23340.11 |
| Pear Tree Bond Fund | 40166.88 | | | 1232.99 | | | | 41399.87 | 41399.87 | | | 41399.87 |
| Planning Board Escrow | 43786.52 | 6550.00 | | | 26500.00 | | | 23836.52 | 23836.52 | | | 23836.52 |
| Rte. 3 Corridor | 692.38 | | 1.00 | | | 1.00 | | 692.38 | 692.38 | | | 692.38 |
| Rte. 3A Corridor | 2619.95 | | 1.00 | | | 1.00 | | 2619.95 | 2619.95 | | | 2619.95 |
| D. Scarpetti | 6239.39 | | | 167.10 | 6406.49 | | | | | | | |
| I Sewer Fund | 74974.99 | 537443.02 | | 1920.60 | 543278.35 | | 6.95 | 71053.31 | 81452.72 | | 10399.41 | 71053.31 |
| I Sewer Escrow Acct. | 14066.90 | 34962.21 | | | 33824.57 | | | 15204.54 | 15204.54 | | | 15204.54 |
| I Sewer Expansion | 97076.92 | 64670.03 | 30000.00 | 1428.99 | 112910.88 | 30000.00 | 11.50 | 50253.56 | 52253.56 | | 2000.00 | 50253.56 |
| Webster Square Housing | 57565.72 | | | 1767.07 | | | | 59332.79 | 59332.79 | | | 59332.79 |
| Zoning Board Fund | 6038.88 | | 1.00 | | | 1.00 | | 6038.88 | 6038.88 | | | 6038.88 |
| | 1174765.30 | 15980166.25 | 1157762.23 | 62015.96 | 15342735.24 | 1157762.23 | 9150.28 | 1865061.99 | 2378060.35 | 6049.37 | 519047.73 | 1865061.99 |

INVENTORY OF TOWN PROPERTY

| DESCRIPTION | MAP | LOT | BUILDING VALUE | LAND VALUE | ACREAGE | NET VALUATION |
|--------------------------|-----|---------|-------------------|---------------|---------|------------------|
| Edgewater Drive | 001 | 006 | | 20,600 | 2.00 | 20,600 |
| 110 Merrimack Street | 005 | 016 | | 25,100 | .90 | 25,100 |
| Merrimack Street | 005 | 020 | | 217,300 | 2.75 | 217,300 |
| 121 Merrimack Street | 005 | 021 | 311,700 | 217,300 | 3.15 | 529,000 |
| 78 Merrimack Street | 005 | 023 | | 17,300 | 5.40 | 17,300 |
| 65 Merrimack Street | 005 | 040 | | 131,300 | 5.39 | 131,300 |
| 16 Pleasant Street | 006 | 002 | 13,600 | 230,200 | 5.00 | 243,800 |
| 29 Pine Street | 007 | 005 | | 39,800 | 1.00 | 39,800 |
| Pine Street | 007 | 006 | 4,600 | 8,400 | 2.10 | 13,000 |
| Pine Street | 007 | 007 | | 4,000 | 19.90 | 4,000 |
| Pine Street | 007 | 008 | | 3,200 | .81 | 3,200 |
| Pinnacle Street | 007 | 009 | | 66,000 | 33.00 | 66,000 |
| 12 Pinnacle Street | 007 | 018 | 2,600 | 123,900 | 19.90 | 126,500 |
| Ardon Drive | 008 | 003 | | 200 | .10 | 200 |
| Ardon Drive | 008 | 004 | | 200 | .10 | 200 |
| Pinnacle Pond | 008 | 008 | | 300 | .13 | 300 |
| Heather Drive | 008 | 023 | | 3,000 | .10 | 3,000 |
| 16 North Main Street | 008 | 033 | 338,200 | 200,000 | .90 | 538,200 |
| 14 North Main Street | 008 | 034 | | 104,600 | .40 | 104,600 |
| 8 North Main Street | 008 | 035 | 59,500 | 23,100 | .08 | 82,600 |
| 2 North Main Street | 008 | 037 | 41,600 | 78,400 | .30 | 120,000 |
| Hooksett Road | 008 | 041 | 10,200 | 57,200 | .10 | 67,400 |
| Riverside Street | 008 | 095 | | 30,000 | .90 | 30,000 |
| 7 Veterans Drive | 009 | 036 | | 38,100 | .20 | 38,100 |
| 4 Veterans Drive | 009 | 037 | | 42,500 | .40 | 42,500 |
| 2 Veterans Drive | 009 | 038 | | 54,200 | .40 | 54,200 |
| 21 Merrimack Street | 009 | 045 | | 5,900 | .10 | 5,900 |
| 345 Riverside Street | 010 | 060 | | 900 | .10 | 900 |
| 35 South Main Street | 010 | 075 | 763,500 | 660,700 | 16.00 | 1,424,200 |
| Riverside Street | 010 | 083 | | 3,600 | .20 | 3,600 |
| Hackett Hill Road | 012 | 004 | | 24,500 | 13.30 | 24,500 |
| Hackett Hill Road | 012 | 008 | | 194,300 | 61.50 | 194,300 |
| Off Everett Turnpike | 013 | 072 | | 3,000 | .10 | 3,000 |
| Hooksett Road | 014 | 025 | | 3,700 | .30 | 3,700 |
| Whitehall Road | 015 | 013 | | 600 | .30 | 600 |
| Chester Turnpike | 015 | 052 | | 46,000 | .20 | 46,000 |
| 60 Chester Turnpike | 015 | 057 | | 49,700 | 3.20 | 49,700 |
| 26 Chester Turnpike | 015 | 062 | | 135,400 | 18.00 | 135,400 |
| Chester Turnpike | 015 | 092 | | 21,900 | 1.54 | 21,900 |
| Chester Turnpike | 015 | 096 | | 14,200 | .02 | 14,200 |
| 72 Hackett Hill Road | 017 | 003 | | 51,600 | 1.10 | 51,600 |
| 1552 Hooksett Road | 018 | 003 | 884,000 | 2,448,300 | 31.49 | 3,332,300 |
| Hooksett Road | 018 | 003-00A | | 0 | 1.22 | 0 |
| Egawes Drive | 018 | 004 | 196,500 | 103,200 | 10.59 | 299,700 |
| 1367 Hooksett Road | 018 | 039 | 215,600 | 306,000 | .80 | 521,600 |
| Egawes Drive | 018 | 003-00B | | 0 | — | 0 |
| 34 Industrial Park Drive | 018 | 045 | 1,200 | 127,900 | 2.15 | 129,100 |
| Oak Hill Road | 019 | 017 | | 18,600 | .50 | 18,600 |
| 157 Whitehall Road | 020 | 029 | | 31,000 | .40 | 31,000 |
| Goffstown Road | 022 | 002 | | 69,300 | 8.40 | 69,300 |
| 238 Hackett Hill Road | 022 | 025 | | 130,000 | 7.30 | 130,000 |

| DESCRIPTION | MAP | LOT | BUILDING VALUE | LAND VALUE | ACREAGE | NET VALUATION |
|-----------------------|----------|----------|-------------------|------------------|---------------|-------------------|
| 155 West River Road | 024 | 039 | | 85,700 | .70 | 85,700 |
| 210 West River Road | 024 | 059 | 330,500 | 781,600 | 35.10 | 1,112,100 |
| 6 Oak Hill Road | 025 | 015 | | 39,600 | .90 | 39,600 |
| Lindsay Road | 025 | 018-079 | | 24,300 | .16 | 24,300 |
| Hooksett Road | 025 | 083 | 8,100 | 228,700 | .67 | 236,800 |
| 101 Whitehall Road | 026 | 002 | | 625,000 | 60.00 | 625,000 |
| 90 Farmer Road | 026 | 031 | 113,900 | 278,100 | 64.70 | 392,000 |
| 79 Whitehall Road | 026 | 141 | | 11,700 | 6.10 | 11,700 |
| Kimball Drive | 029 | 032-00A | | 5,544 | 1.40 | 5,544 |
| 75 Martins Ferry Road | 029 | 038 | | 4,100 | .50 | 4,100 |
| 3 Cemetery Road | 030 | 050 | | 51,000 | 5.04 | 51,000 |
| Martins Ferry Road | 029 | 081 | | 0 | .10 | 0 |
| Benton Road | 030 | 057 | | 70,800 | 24.60 | 70,800 |
| Martins Ferry Road | 033 | 004 | | 34,500 | .60 | 34,500 |
| 2 Sherwood Drive | 033 | 005 | | 5,200 | 1.00 | 5,200 |
| 5 Sherwood Drive | 033 | 066 | 1,693,100 | 276,800 | 17.10 | 1,969,900 |
| 18 Goonan Road | 037 | 020 | | 3,000 | .10 | 3,000 |
| 1 West River Road | 037 | 029 | | 3,700 | .30 | 3,700 |
| Ridgeview Drive | 038 | 012 | | 3,600 | .30 | 3,600 |
| Bicentennial Drive | 038 | 033 | | 800 | .40 | 800 |
| Donati Drive | 038 | 036 | | 41,600 | 9.60 | 41,600 |
| 7 Beechwood Drive | 041 | 040 | | 200 | 2.10 | 200 |
| 12 Beechwood Drive | 041 | 042 | | 71,400 | 12.00 | 71,400 |
| Mammoth Road | 042 | 021 | | 4,300 | .10 | 4,300 |
| Mammoth Road | 042 | 023 | | 42,800 | 14.70 | 42,800 |
| Mammoth Road | 042 | 024-00A | | 120 | — | 120 |
| Mammoth Road | 042 | 022 | | 200 | — | 200 |
| K Avenue | 045 | 017 | 21,900 | 82,400 | 1.40 | 104,300 |
| 19 Coaker Avenue | 045 | 124 | 102,300 | 37,500 | .30 | 139,800 |
| Hooksett Road | 045 | 143 | | 27,400 | .13 | 27,400 |
| TOTAL | — | — | 5,113,300 | 9,035,264 | 544.42 | 14,148,564 |

STATEMENT OF VALUATION AND TAXES

| Name of Precinct and/or Service Area | Valuation | Net Appropriation | Taxes | Rate |
|---|----------------|----------------------|-------|------|
| Village Water Precinct | 125,595,116.00 | -0- | -0- | -0- |
| Central Water Precinct | 202,203,109.00 | -0- | -0- | -0- |
| TOTAL TAXES RAISED: | | -0- | -0- | -0- |

| Name | Valuation | Net Appropriations | Taxes | Rate |
|----------------------------|----------------|-----------------------|---------------|-------|
| Hooksett School District | | 7,341,401.00 | 7,176,299.00 | 11.10 |
| Town of Hooksett | | 3,998,613.00 | 3,929,266.00 | 6.07 |
| Merrimack County | | 1,078,431.00 | 1,066,866.00 | 1.65 |
| TOTAL TAXES RAISED: | 646,779,512.00 | 12,418,455.00 | 12,172,391.00 | 18.82 |

| War Service Tax Credits | Limits | Number | Estimated |
|---|--------------|--------|----------------|
| 1. Paraplegic, double amputees owning specially adapted homesteads with V.A. assistance. | unlimited | 2 | exempt |
| 2. Totally & permanently disabled veterans, their spouses or widows, and the widows of veterans who died or who were killed on active duty. | \$1,400.00 | 11 | \$15,400.00 |
| 3. All other qualified persons. | \$100.00 | 629 | \$64,000.00 |
| 4. Elderly exemptions. | | 189 | \$7,412,500.00 |
| 5. Blind. | \$15,000.00 | 4 | \$60,000.00 |
| 6. School Din/Dormitory Exemption | \$150,000.00 | 1 | \$150,000.00 |
| Total Number and Amount | | 834 | \$7,701,450.00 |

| Tax Rate Valuation | Total Number Assessed |
|---|-----------------------|
| Local Assessed Valuation on which the tax rate(s) for your governmental units will be computed. | \$646,759,512.00 |

UTILITY SUMMARY

| | |
|--|-----------------|
| Public Service Company | \$10,558,200.00 |
| Energy North (Manchester & Concord) | \$1,310,800.00 |
| Tennessee Gas Pipeline | \$1,681,700.00 |

CURRENT USE

| | |
|------------------------|----------------|
| Farm Land | 789.63 Acres |
| Forest Land | 2,146.27 Acres |
| Unproductive Wild Land | 659.36 Acres |
| Total | 3,595.26 Acres |

Respectfully Submitted:

Sandra M. Piper

Head of Assessing Department

STATEMENT OF BONDED DEBT

The following is a summary of long-term debt transactions of the Town for the fiscal year ended June 30, 1993.

| | General Obligation Debt |
|---|---------------------------|
| Long-Term Debt Payable July 1, 1992 | \$1,651,400 |
| Long-Term Debt Retired | 151,400 |
| Long-Term Debt Payable June 30, 1993 | <u>\$1,500,000</u> |

Long-Term Debt Payable at June 30, 1992 is comprised of the following individual issues:

| | |
|--------------------------------|-------------|
| General Obligation Bond | |
| \$2,500,000 1985 Sewer Bond | \$1,500,000 |

| | |
|--------------------------------------|---------------------------|
| Total Bonds and Notes Payable | <u>\$1,500,000</u> |
|--------------------------------------|---------------------------|

The annual requirements to amortize all debt outstanding as of June 30, 1993 including interest payments are as follows:

Annual Requirements to Amortize Long-Term Debt

| Fiscal Year Ending June 30, 19** | Principal | Interest | Total |
|-------------------------------------|---------------------------|-------------------------|---------------------------|
| 1994 | \$125,000 | \$129,979 | \$254,979 |
| 1995 | 125,000 | 119,234 | 244,234 |
| 1996 | 125,000 | 108,742 | 233,742 |
| 1997 | 125,000 | 97,147 | 222,147 |
| 1998-2005 | 1,000,000 | 374,010 | 1,374,010 |
| Total | <u>\$1,500,000</u> | <u>\$829,112</u> | <u>\$2,329,112</u> |

All debt is general obligation of the Town, which is backed by its full faith and credit.

TOWN OF HOOKSETT

BUDGET STATUS REPORT FOR FY '92-'93

| DEPARTMENT | GROSS APPROP. | EXPENDED* | BALANCE |
|------------------|------------------|------------------|----------------|
| ADMINISTRATION | 1,777,841 | 1,735,324 | 42,517 |
| FINANCE | 68,040 | 66,466 | 1,574 |
| ASSESSING | 78,303 | 81,357 | (3,054) |
| BUILDING | 66,999 | 67,464 | (465) |
| TAX | 94,433 | 94,153 | 280 |
| WELFARE/HEALTH | 206,811 | 146,499 | 60,312 |
| JUVENILE SERVICE | 30,011 | 25,776 | 4,235 |
| POLICE | 1,044,951 | 983,936 | 61,015 |
| COMMUNICATIONS | 197,070 | 182,676 | 14,394 |
| FIRE | 765,809 | 750,902 | 14,907 |
| HIGHWAY | 960,242 | 721,207 | 239,035 |
| TRANSFER | 143,891 | 134,741 | 9,150 |
| PARKS & REC. | 53,797 | 52,597 | 1,200 |
| ZBA | 4,550 | 2,110 | 2,440 |
| PLANNING | 6,530 | 3,279 | 3,251 |
| EMERGENCY MGM | 552 | 533 | 19 |
| CEMETERY | 4,620 | 2,439 | 2,181 |
| CONSERVATION | 2,234 | 875 | 1,359 |
| LIBRARY | 146,951 | 145,584 | 1,367 |
| BUDGET COMM. | 3,230 | 2,407 | 823 |
| TOTAL | 5,656,865 | 5,200,325 | 456,540 |

*All expenditures are preliminary as of 07/23/93.

TOWN OF HOOKSETT TRUST FUNDS
June 30, 1993

| TRUST DATE | TRUST NAME AND PURPOSE | TYPE OF DEPOSIT | BANK NAME | ACCOUNT # | INTEREST RATE | MATURITY DATE | PRINCIPAL & INCOME BALANCE | TOTAL PER FUND |
|------------|-----------------------------------|-----------------|---------------|----------------|---------------|---------------|----------------------------|----------------|
| 1989 | CHWP Construction | CD | Valley | 41-839043-7 | 3.125% | 10/27/93 | 65,578.48 | |
| 1989 | CHWP Construction | CD | Concord | 319029673 | 3.200% | 10/30/93 | 54,140.31 | |
| 1989 | CHWP Construction | PP | BNH | 3102134 | | | 53,146.44 | |
| 1989 | CHWP Construction | MM | BNH | 46037801 | | | 28,828.92 | 201,695.15 |
| 1989 | CHWP Repair and Replace | MM | BNH | 46113701 | | | 51,654.36 | 51,654.36 |
| 1989 | CHWP Source | MM | BNH | 46413101 | | | 13,437.97 | 13,437.97 |
| 1989 | CHWP Standpipe Relining | MM | BNH | 46384401 | | | 8,355.74 | |
| 1989 | CHWP Standpipe Relining | PP | BNH | 3102118 | | | 15,003.82 | 23,359.56 |
| 1989 | CHWP Water Storage | MM | BNH | 46423001 | | | 23,115.65 | |
| 1989 | CHWP Water Storage | PP | BNH | 1403997488 | | | 80,608.15 | |
| 1989 | CHWP Water Storage | PP | BNH | 3102126 | | | 93,853.46 | 197,578.28 |
| 1984 | Communications Capital Reserve | MM | BNH | 46307501 | | | 22,180.74 | |
| 1984 | Communications Capital Reserve | PP | BNH | 1403999088 | | | 17,878.71 | 39,859.45 |
| 1978 | Fire Capital Reserve | MM | BNH | 46013901 | | | 4,717.30 | 4,717.30 |
| 1992 | Fire Pump and Reconditioning | PP | BNH | 1404337188 | | | 35,002.84 | 35,002.84 |
| 1984 | Highway Equipment Reserve | MM | BNH | 46283701 | | | 24,375.05 | 24,375.05 |
| 1977 | Highway Reconstruction | SV | BNH | 4988507 | | | 857.38 | 657.38 |
| 1989 | HVWP New Source | MM | BNH | 46425501 | | | 12,679.91 | |
| 1989 | HVWP New Source | PP | BNH | 1404001588 | | | 69,351.16 | 82,031.07 |
| 1990 | HVWP Tank Fund | CD | BNH | CD #1402632725 | 3.540% | 05/21/94 | 100,614.66 | 100,614.66 |
| 1990 | HVWP Truck Fund | MM | First NH | 731280028501 | | | 5,709.06 | 5,709.06 |
| 1990 | HVWP Water Main | MM | BNH | 46006301 | | | 53,623.61 | 53,623.61 |
| 1984 | Revaluation Capital Reserve | MM | BNH | 46306701 | | | 1,317.63 | 1,317.63 |
| 1992 | Safety Complex | PP | BNH | 1403949568 | | | 318,800.07 | 318,800.07 |
| | Sanitary Landfill Capital Reserve | TR | Prudential | ABV-953046-15 | 3.000% | 09/23/93 | 468,475.00 | |
| | Sanitary Landfill Capital Reserve | MM | Prudential | ABV-953046-15 | | | 3,183.47 | |
| | Sanitary Landfill Capital Reserve | SV | Concord | 57138273 | | | 59,623.64 | |
| | Sanitary Landfill Capital Reserve | CD | Concord | 1320282220 | 3.350% | 11/18/93 | 117,728.67 | |
| | Sanitary Landfill Capital Reserve | CD | Valley | 41-839329-0 | 3.500% | 11/27/93 | 58,987.47 | |
| | Sanitary Landfill Capital Reserve | MM | BNH | 46008901 | | | 480,909.22 | 1,186,907.47 |
| 1951 | School District Equipment | CC | New Dartmouth | 520060351 | | | 122,934.88 | |

TOWN OF HOOKSETT TRUST FUNDS
June 30, 1993

| TRUST DATE | TRUST NAME AND PURPOSE | TYPE OF DEPOSIT | BANK NAME | ACCOUNT # | INTEREST RATE | MATURITY DATE | PRINCIPAL & INCOME BALANCE | TOTAL PER FUND |
|------------|--|-----------------|---------------|-------------|---------------|---------------|----------------------------|----------------|
| 1951 | School District Equipment | CD | Valley | 418390510 | 3.500% | 10/25/93 | 87,070.33 | 212,027.88 |
| 1951 | School District Equipment | MM | BNH | 46009701 | | | 2,022.57 | |
| 1992 | Parks & Recreation Truck | SV | BNH | 404343680 | | | 3,200.25 | 3,200.25 |
| 1992 | Parks & Recreation Tennis Courts | PP | BNH | 1404341088 | | | 10,000.81 | 10,000.81 |
| 1992 | Parks & Recreation Soccer Field | SV | BNH | 1404342380 | | | 4,000.31 | 4,000.31 |
| 1992 | Parks & Recreation Upgrade Parks | PP | BNH | 1404340788 | | | 5,000.41 | 5,000.41 |
| 1980 | Cate-Davis Cemetery Fund | SV | BNH | 3905122 | | | 128.79 | 128.79 |
| | Cemetery Maintenance Trust Fund | SV | BNH | 4990792 | | | 15,460.68 | 15,460.68 |
| 1950 | Flanders, Emma G Cemetery Fund | SV | BNH | 290149-4 | | | 288.82 | 288.82 |
| | Head's Cemetery New Section Trust Fund | SV | BNH | 1401904680 | | | 18,660.45 | |
| | Head's Cemetery New Section Trust Fund | PP | BNH | 1403998788 | | | 4,233.49 | 22,893.94 |
| | Head's Cemetery CTF 3 | CD | BNH | 14-03478824 | 4.170% | 07/09/93 | 7,300.00 | |
| | Head's Cemetery CTF 3 | SV | BNH | 4413910 | | | 172.57 | 7,472.57 |
| | Head's Cemetery CTF 2 | SV | BNH | 4413951 | | | 366.35 | |
| | Head's Cemetery CTF 2 | CD | BNH | 1403477524 | 4.170% | 07/09/93 | 15,300.00 | 15,688.35 |
| 1970 | Head's Chapel Fund | SV | BNH | 2-90218-7 | | | 573.89 | 573.89 |
| 1979 | Kimball, H., Cemetery Fund | MM | BNH | 46010501 | | | 2,568.38 | 2,568.38 |
| | Martin's Ferry Cem CTF 1 | SV | BNH | 4413894 | | | 478.58 | |
| | Martin's Ferry Cem CTF 1 | CD | BNH | 14-02636924 | 4.170% | 07/09/93 | 19,984.71 | 20,463.29 |
| 1974 | Martin's Ferry Cem New Lots | CD | New Dartmouth | 062907613 | 3.940% | 12/07/93 | 16,650.00 | |
| 1974 | Martin's Ferry Cem New Lots | SV | BNH | 1402636981 | | | 737.18 | 17,387.16 |
| 1976 | Morse Ruth Cemetery Fund | SV | BNH | 3904620 | | | 206.06 | 206.06 |
| 1976 | Smith Charles Fund Addition | SV | BNH | 3904612 | | | 206.06 | 206.06 |
| 1982 | Strickford Emmie Head's Cemetery | SV | BNH | 290318-5 | | | 309.10 | 309.10 |
| | Library CTF 4 | CD | BNH | 14-02055624 | 4.170% | 07/09/93 | 4,091.32 | 4,091.32 |
| 1976 | Sewer Equipment Capital Reserve | CD | Valley | 41-839078-3 | 3.125% | 10/24/93 | 65,507.51 | |
| 1976 | Sewer Equipment Capital Reserve | MM | BNH | 46026101 | | | 14,902.36 | 80,409.87 |
| | | | | | | | <u>2,763,896.87</u> | |

TAXES - 1982-1992

| Year | Net Town Appropriation | Net School Appropriation | County Tax | Total Appropriation | Business Profit Tax, War Service Credits and Overlay | Property Taxes to be Raised | Net Valuation | Taxes to be raised divided by Valuation | Tax Rate (per Thousand) |
|------|---------------------------|-----------------------------|----------------|------------------------|---|--------------------------------|------------------|---|----------------------------|
| 1982 | \$819,125.00 | \$2,862,850.00 | \$332,942.00 | \$4,014,917.00 | \$288,861.00 \$45,450.00 \$148,550.00 | \$3,920,056.00 | \$121,740,857.00 | \$3,920,056.00 \$121,740,857.00 | \$32.20 |
| 1983 | \$611,312.00 | \$3,244,266.00 | \$385,214.00 | \$4,240,792.00 | \$81,459.00 \$45,150.00 \$100,861.00 | \$4,103,622.00 | \$124,681,553.00 | \$4,103,622.00 \$124,681,553.00 | \$33.32 |
| 1984 | \$515,201.00 | \$3,431,100.00 | \$461,917.00 | \$4,408,218.00 | \$242,448.00 \$45,600.00 \$100,288.00 | \$4,311,658.00 | \$131,935,690.00 | \$4,311,658.00 \$131,935,690.00 | \$32.68 |
| 1985 | \$827,538.00 | \$3,657,590.00 | \$473,804.00 | \$4,958,932.00 | \$240,696.00 \$42,750.00 \$100,908.00 | \$4,861,894.00 | \$139,749,762.00 | \$4,861,894.00 \$139,749,762.00 | \$34.79 |
| 1986 | * | | | | | | | | |
| 1987 | \$1,953,857.00 | \$5,132,153.00 | \$643,708.00 | \$7,729,718.00 | \$240,696.00 \$41,350.00 \$299,508.00 | \$7,829,880.00 | \$175,636,615.00 | \$7,829,880.00 \$175,636,615.00 | \$44.58 |
| 1988 | \$2,350,758.00 | \$5,242,349.00 | \$839,196.00 | \$8,432,303.00 | \$275,799.00 \$40,300.00 \$304,337.00 | \$8,501,141.00 | \$632,525,404.00 | \$8,501,141.00 \$632,525,404.00 | \$13.44 |
| 1989 | \$3,592,759.00 | \$6,059,928.00 | \$917,993.00 | \$10,570,680.00 | \$253,402.00 \$38,700.00 \$300,000.00 | \$10,655,431.00 | \$639,581,690.00 | \$10,655,431.00 \$639,581,690.00 | \$16.66 |
| 1990 | \$2,766,948.00 | \$7,029,649.00 | \$981,622.00 | \$10,778,219.00 | \$276,897.00 \$76,800.00 \$201,558.00 | \$10,779,680.00 | \$658,502,133.00 | \$10,779,680.00 \$658,502,133.00 | \$16.37 |
| 1991 | \$3,952,572.00 | \$7,247,980.00 | \$1,027,707.00 | \$12,228,259.00 | \$240,696.00 \$78,000.00 \$225,886.00 | \$12,158,000.00 | \$654,267,490.00 | \$12,158,000.00 \$654,267,490.00 | \$18.69 |
| 1992 | \$3,929,226.00 | \$7,176,299.00 | \$1,066,866.00 | \$12,172,391 | \$246,054.00 \$78,950.00 \$253,410.00 | \$12,093,441.00 | \$646,759,512.00 | \$12,093,441.00 \$646,759,512.00 | \$18.82 |

| Breakdown | 1982 | 1983 | 1984 | 1985 | 1986 | 1987 | 1988 | 1989 | 1990 | 1991 | 1992 |
|-----------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Year | | | | | | | | | | | |
| Town | \$7.50 | \$5.55 | \$4.48 | \$6.46 | \$9.87 | \$12.68 | \$4.13 | \$6.03 | \$4.51 | \$6.04 | \$6.07 |
| County | \$2.70 | \$3.00 | \$3.42 | \$3.31 | \$3.42 | \$3.60 | \$1.31 | \$1.42 | \$1.47 | \$1.57 | \$1.65 |
| School | \$22.00 | \$24.77 | \$24.78 | \$25.02 | \$27.62 | \$28.30 | \$8.00 | \$9.21 | \$6.39 | \$11.08 | \$11.10 |
| Tax Rate | | | | | | | | | | | |
| Total | \$32.20 | \$33.32 | \$32.68 | \$34.79 | \$40.91 | \$44.58 | \$13.44 | \$16.66 | \$16.37 | \$18.69 | \$18.82 |

*1986 figures unavailable to Assessing Department

Respectfully Submitted,
Sandra Piper
Head of Assessing Department

EXEMPTIONS

ALL PERSONS desiring to apply for any exemptions, must fill out a permanent application in the Council Information Office on or before April 15th in the year in which you wish to have the exemption. Any further information concerning any of the exemptions may be obtained from the Council Information Office.

BLIND EXEMPTION

1) determined legally blind by the Administrator of Blind Services of the Vocational Rehabilitation Division of the Education Department. 2) exempt each year on assessed value for property tax purposes of his/her residential real estate to the value of \$50,000.00 (approved May 12, 1993 Town Meeting).

OPTIONAL ADJUSTED ELDERLY EXEMPTION

1) has to reside in the State of New Hampshire for at least five (5) years preceding April 1st, 2) has a net income from all sources, except those listed in RSA 72:43c, of less than \$10,000.00, or if married, less than \$12,000.00, 3) owns assets of any kind, tangible or intangible, less bonafide encumbrances, not in excess of \$100,000.00, and 4) is at least 65 years old on or before April 1st. An exemption of \$30,000.00 for residents 65 years of age up to 75, \$45,000.00 from 75 years of age up to 80, and \$60,000.00 from 80 years of age and older is applied to the assessed value of the property.

VETERAN'S EXEMPTION

1) has to be a resident of the State for at least one (1) year previous to April 1st of the year in which the exemption is applied for, 2) has to have served not less than ninety (90) days in the Armed Forces of the United States in a war or conflict as outlined in RSA 72:28. The exemption in the amount of \$100.00 is applied to the amount of the taxes paid. An exemption of \$1,400.00 is also available to the Veteran if he/she is 100% permanently disabled as a result of a service connected injury. A copy of the DD214, or discharge paper is required when applying for this exemption.

BENEFICIAL INTEREST OWNERS OF A TRUST

The legislature passed a new law in 1992 that requires the beneficial interest owner of a trust to qualify for certain exemptions under chapter 72. (RSA 72:6-a, RSA 72:33-a and RSA 72:43-h). Beneficial interest owners of a trust, now differ from the permanent applicants for exemption in that you must file for the exemption each year. If you are currently receiving one of the above exemptions and are a beneficial interest owner of a trust you must apply at Town Hall between January 1st and April 15th of each year.

CURRENT USE

In order to encourage appreciation for the environment, conserve land and other resources, and to maintain open space, there are provisions for placing land in Current Use status where it is taxed at a lower rate. Many restrictions apply, including in most cases, a 10 acre minimum. If you desire to investigate it further, you will want to look up RSA 79-A.

MANUFACTURED HOUSING

Whenever a person moves manufactured housing into a city or town for the purpose of residing in the Town, or whenever a person purchases an existing manufactured unit, he shall, within fifteen (15) days, register with the Town Administrator of the Town. RSA 72:7-b.

PERSONAL PROPERTY ON LAND OF ANOTHER

When tax upon property located on land of another is unpaid, the tax may be assessed to the owners of the land, under certain conditions. The owner of the land must notify the Council.

GIFTS TO CONSERVATION

Under the provisions of RSA 36-A:4, Conservation Commission may receive gifts of money and property, both real and personal, in the name of the city or town, subject to approval of the Town Council. Such gifts are to be managed and contained by the Commission for the purpose for which intended.

Plodzik & Sanderson Professional Association

193 North Main Street Concord, N.H. 03301 (603) 225-6996

INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of
the Town Council
Town of Hooksett
Hooksett, New Hampshire

We have audited the accompanying general purpose financial statements and the combining and individual fund financial statements of the Town of Hooksett as of and for the year ended June 30, 1992, as listed in the table of contents. These financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As described in Note 1B, the general purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amount that should be recorded in the General Fixed Assets Account Group is not known.

In our opinion, except that omission of the General Fixed Assets Account Group results in an incomplete presentation, as explained in the above paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Hooksett as of June 30, 1992 and the results of its operations (and cash flows of nonexpendable trust funds) for the year then ended in conformity with generally accepted accounting principles. Also, in our opinion, the combining and individual fund financial statements referred to above present fairly, in all material respects, the financial position of each of the individual funds of the Town as of June 30, 1992, and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles.


PLODZIK & SANDERSON
Professional Association

September 4, 1992

EXHIBIT A
TOWN OF HOOKSETT
Combined Balance Sheet - All Fund Types and Account Groups
June 30, 1992

| <u>ASSETS AND OTHER DEBITS</u> | <u>Governmental Fund Types</u> | | |
|---------------------------------------|--------------------------------|----------------------------|-----------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> |
| <u>Assets</u> | | | |
| Cash and Equivalents | \$ 788,088 | \$515,260 | \$ |
| Investments | | | |
| <u>Receivables (Net of</u> | | | |
| <u>Allowances For Uncollectibles)</u> | | | |
| Interest | | 2,970 | |
| Taxes | 6,340,486 | | |
| Accounts | 47,646 | 31,059 | |
| Intergovernmental | | 5,938 | |
| Other | | | |
| Interfund Receivable | 14,744 | 48,024 | 135,790 |
| Prepaid Items | 7,937 | | |
| <u>Other Debits</u> | | | |
| Amount To Be Provided For | | | |
| Retirement of General Long-term Debt | | | |
| TOTAL ASSETS AND OTHER DEBITS | <u>\$7,198,901</u> | <u>\$603,251</u> | <u>\$135,790</u> |
| <u>LIABILITIES AND EQUITY</u> | | | |
| <u>Liabilities</u> | | | |
| Accounts Payable | \$ 92,114 | \$ 60,184 | \$ 2,814 |
| Accrued Payroll and Benefits | 10,072 | 2,826 | |
| Intergovernmental Payable | 7,741 | | |
| Interfund Payable | 157,779 | 31,879 | |
| Escrow and Performance Deposits | | | |
| Deferred Tax Revenues | 6,030,389 | | |
| Other Deferred Revenues | | 3,577 | |
| General Obligation Debt Payable | | | |
| Compensated Absences Payable | | | |
| Total Liabilities | <u>6,298,095</u> | <u>98,466</u> | <u>2,814</u> |
| <u>Equity</u> | | | |
| <u>Fund Balances</u> | | | |
| Reserved For Endowments | | | |
| Reserved For Encumbrances | 218,964 | | |
| Reserved For Special Purposes | | 353,258 | |
| <u>Unreserved</u> | | | |
| Designated For Special Purposes | | 151,527 | 132,976 |
| Undesignated | 681,842 | | |
| Total Equity | <u>900,806</u> | <u>504,785</u> | <u>132,976</u> |
| TOTAL LIABILITIES AND EQUITY | <u>\$7,198,901</u> | <u>\$603,251</u> | <u>\$135,790</u> |

| <u>Fiduciary Fund Types Trust and Agency</u> | <u>Account Group General Long- Term Debt</u> | <u>Totals (Memorandum Only)</u> | |
|--|--|---|---|
| | | <u>June 30, 1992</u> | <u>June 30, 1991</u> |
| \$2,755,141 500 | \$ | \$ 4,058,489 500 | \$ 4,007,466 443,053 |
| 24,735 | | 27,705 6,340,486 78,705 5,938 | 37,714 4,709,414 106,197 40 |
| | | 198,558 7,937 | 279,961 35,646 |
| | <u>1,686,112</u> | <u>1,686,112</u> | <u>1,864,116</u> |
| <u>\$2,780,376</u> | <u>\$1,686,112</u> | <u>\$12,404,430</u> | <u>\$11,483,607</u> |
| \$ | \$ | \$ 155,112 12,898 1,019,105 198,558 192,977 6,030,389 3,577 | \$ 46,769 336 1,057,641 279,961 175,641 5,375,753 5,214 |
| 1,011,364 8,900 192,977 | 1,651,400 34,712 | 1,651,400 34,712 | 1,802,800 61,316 |
| <u>1,213,241</u> | <u>1,686,112</u> | <u>9,298,728</u> | <u>8,805,431</u> |
| 105,298 | | 105,298 | 99,566 |
| 1,461,837 | | 218,964 1,815,095 | 297,401 1,569,874 |
| | | 284,503 681,842 | 276,037 435,298 |
| <u>1,567,135</u> | <u></u> | <u>3,105,702</u> | <u>2,678,176</u> |
| <u>\$2,780,376</u> | <u>\$1,686,112</u> | <u>\$12,404,430</u> | <u>\$11,483,607</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT B
TOWN OF HOOKSETT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
All Governmental Fund Types and Expendable Trust Funds
For the Fiscal Year Ended June 30, 1992

| | Governmental Fund Types | | |
|---|-------------------------|----------------------------|-----------------------------|
| | <u>General</u> | <u>Special Revenue</u> | <u>Capital Projects</u> |
| <u>Revenues</u> | | | |
| Taxes | \$12,272,466 | \$ | \$ |
| Licenses and Permits | 1,195,532 | | |
| Intergovernmental | 488,769 | 53,839 | |
| Charges For Services | 164,001 | 727,100 | |
| Miscellaneous | 94,763 | 56,633 | |
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In | <u>192,790</u> | <u>219,577</u> | <u></u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>14,408,321</u> | <u>1,057,149</u> | <u></u> |
| <u>Expenditures</u> | | | |
| <u>Current</u> | | | |
| General Government | 1,597,558 | | |
| Public Safety | 1,957,484 | | |
| Highways, Streets, Bridges | 643,758 | | |
| Sanitation | 370,139 | 513,161 | |
| Health | 64,030 | | |
| Welfare | 154,036 | 54,036 | |
| Culture and Recreation | 63,120 | 145,692 | |
| Capital Outlay | 282,795 | 88,981 | 23,851 |
| <u>Debt Service</u> | | | |
| Principal | 151,400 | | |
| Interest | 152,326 | | |
| Intergovernmental | 8,456,248 | | |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out | <u>347,320</u> | <u>10,000</u> | <u></u> |
| <u>Total Expenditures and Other Financing Uses</u> | <u>14,240,214</u> | <u>811,870</u> | <u>23,851</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | 168,107 | 245,279 | (23,851) |
| <u>Fund Balances - July 1 (As Restated - Note 6)</u> | <u>732,699</u> | <u>259,506</u> | <u>156,827</u> |
| <u>Fund Balances - June 30</u> | <u>\$ 900,806</u> | <u>\$ 504,785</u> | <u>\$132,976</u> |

| Fiduciary Fund Type Expendable Trust | Totals | |
|---|---------------------|---------------------|
| | (Memorandum Only) | |
| | June 30, 1992 | June 30, 1991 |
| \$ | \$12,272,466 | \$10,958,448 |
| | 1,195,532 | 1,373,647 |
| | 542,608 | 596,548 |
| | 891,101 | 988,227 |
| 87,729 | 239,125 | 408,157 |
| <u>338,649</u> | <u>751,016</u> | <u>356,413</u> |
| <u>426,378</u> | <u>15,891,848</u> | <u>14,681,440</u> |
| | 1,597,558 | 2,011,923 |
| | 1,957,484 | 2,031,543 |
| | 643,758 | 730,794 |
| | 883,300 | 1,006,906 |
| | 64,030 | 49,689 |
| | 208,072 | 185,580 |
| | 208,812 | 206,781 |
| | 395,627 | 350,971 |
| | 151,400 | 226,400 |
| | 152,326 | 166,599 |
| | 8,456,248 | |
| <u>394,119</u> | <u>751,439</u> | <u>8,362,120</u> |
| <u>394,119</u> | <u>15,470,054</u> | <u>15,329,306</u> |
| 32,259 | 421,794 | (647,866) |
| <u>1,429,578</u> | <u>2,578,610</u> | <u>3,226,476</u> |
| <u>\$1,461,837</u> | <u>\$ 3,000,404</u> | <u>\$ 2,578,610</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT C
TOWN OF HOOKSETT
Combined Statement of Revenues, Expenditures and Changes in Fund Balances
Budget and Actual
General and Special Revenue Funds
For the Fiscal Year Ended June 30, 1992

| | General Fund | | Variance |
|---|-------------------|-------------------|----------------------------|
| | Budget | Actual | Favorable (Unfavorable) |
| <u>Revenues</u> | | | |
| Taxes | \$12,102,234 | \$12,272,466 | \$170,232 |
| Licenses and Permits | 1,213,500 | 1,195,532 | (17,968) |
| Intergovernmental | 490,639 | 488,769 | (1,870) |
| Charges For Services | 44,301 | 164,001 | 119,700 |
| Miscellaneous | 138,000 | 94,763 | (43,237) |
| <u>Other Financing Sources</u> | | | |
| Operating Transfers In | <u>188,000</u> | <u>192,790</u> | <u>4,790</u> |
| <u>Total Revenues and Other Financing Sources</u> | <u>14,176,674</u> | <u>14,408,321</u> | <u>231,647</u> |
| <u>Expenditures</u> | | | |
| <u>Current</u> | | | |
| General Government | 1,659,441 | 1,597,558 | 61,883 |
| Public Safety | 2,126,554 | 1,957,484 | 169,070 |
| Highways, Streets, Bridges | 702,156 | 643,758 | 58,398 |
| Sanitation | 452,416 | 370,139 | 82,277 |
| Health | 62,001 | 64,030 | (2,029) |
| Welfare | 74,242 | 154,036 | (79,794) |
| Culture and Recreation | 62,905 | 63,120 | (215) |
| Capital Outlay | 455,827 | 282,795 | 173,032 |
| <u>Debt Service</u> | | | |
| Principal | 151,400 | 151,400 | |
| Interest | 152,326 | 152,326 | |
| Intergovernmental | 8,456,248 | 8,456,248 | |
| <u>Other Financing Uses</u> | | | |
| Operating Transfers Out | <u>353,584</u> | <u>347,320</u> | <u>6,264</u> |
| <u>Total Expenditures and Other Financing Uses</u> | <u>14,709,100</u> | <u>14,240,214</u> | <u>468,886</u> |
| <u>Excess (Deficiency) of Revenues and Other Financing Sources Over (Under) Expenditures and Other Financing Uses</u> | (532,426) | 168,107 | 700,533 |
| <u>Fund Balances - July 1 (As Restated - Note 6)</u> | <u>732,699</u> | <u>732,699</u> | |
| <u>Fund Balances - June 30</u> | <u>\$ 200,273</u> | <u>\$ 900,806</u> | <u>\$700,533</u> |

| Special Revenue Funds | | | Totals (Memorandum Only) | | |
|-----------------------|-------------------|--|-----------------------------|---------------------|--|
| Budget | Actual | Variance Favorable (Unfavorable) | Budget | Actual | Variance Favorable (Unfavorable) |
| \$ | \$ | \$ | \$12,102,234 | \$12,272,466 | \$170,232 |
| | | | 1,213,500 | 1,195,532 | (17,968) |
| | 53,839 | 53,839 | 490,639 | 542,608 | 51,969 |
| 476,366 | 727,100 | 250,734 | 520,667 | 891,101 | 370,434 |
| | 56,633 | 56,633 | 138,000 | 151,396 | 13,396 |
| <u>145,584</u> | <u>219,577</u> | <u>73,993</u> | <u>333,584</u> | <u>412,367</u> | <u>78,783</u> |
| <u>621,950</u> | <u>1,057,149</u> | <u>435,199</u> | <u>14,798,624</u> | <u>15,465,470</u> | <u>666,846</u> |
| | | | 1,659,441 | 1,597,558 | 61,883 |
| | | | 2,126,554 | 1,957,484 | 169,070 |
| | | | 702,156 | 643,758 | 58,398 |
| 476,366 | 513,161 | (36,795) | 928,782 | 883,300 | 45,482 |
| | | | 62,001 | 64,030 | (2,029) |
| | 54,036 | (54,036) | 74,242 | 208,072 | (133,830) |
| 145,584 | 145,692 | (108) | 208,489 | 208,812 | (323) |
| | 88,981 | (88,981) | 455,827 | 371,776 | 84,051 |
| | | | 151,400 | 151,400 | |
| | | | 152,326 | 152,326 | |
| | | | 8,456,248 | 8,456,248 | |
| <u> </u> | <u>10,000</u> | <u>(10,000)</u> | <u>353,584</u> | <u>357,320</u> | <u>(3,736)</u> |
| <u>621,950</u> | <u>811,870</u> | <u>(189,920)</u> | <u>15,331,050</u> | <u>15,052,084</u> | <u>278,966</u> |
| | 245,279 | 245,279 | (532,426) | 413,386 | 945,812 |
| <u>259,506</u> | <u>259,506</u> | <u> </u> | <u>992,205</u> | <u>992,205</u> | <u> </u> |
| <u>\$259,506</u> | <u>\$ 504,785</u> | <u>\$245,279</u> | <u>\$ 459,779</u> | <u>\$ 1,405,591</u> | <u>\$945,812</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT D
TOWN OF HOOKSETT
Combined Statement of Revenues, Expenses and Changes in Fund Balances
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1992

| | <u>Fiduciary Fund Type</u> <u>Nonexpendable Trust Funds</u> | |
|---|--|----------------|
| | <u>Town</u> | <u>Library</u> |
| <u>Operating Revenues</u> | | |
| New Funds | \$ 8,700 | \$ |
| Interest and Dividends | 5,441 | 107 |
| Capital (Losses) | (490) | |
| <u>Total Operating Revenues</u> | 13,651 | 107 |
| <u>Operating Expenses</u> | | |
| Trust Income Distributions | | 308 |
| <u>Income (Loss) Before Operating Transfers</u> | 13,651 | (201) |
| <u>Operating Transfers</u> | | |
| Transfers Out | (7,718) | |
| <u>Net Income (Loss)</u> | 5,933 | (201) |
| <u>Fund Balances - July 1</u> | 97,103 | 2,463 |
| <u>Fund Balances - June 30</u> | <u>\$103,036</u> | <u>\$2,262</u> |

| Totals (Memorandum Only) | |
|-----------------------------|-------------------|
| June 30, 1992 | June 30, 1991 |
| \$ 8,700 | \$ 4,850 |
| 5,548 | 9,404 |
| (<u>490</u>) | <u> </u> |
| 13,758 | 14,254 |
| <u>308</u> | <u> </u> |
| 13,450 | 14,254 |
| (<u>7,718</u>) | (<u>5,564</u>) |
| 5,732 | 8,690 |
| <u>99,566</u> | <u>90,876</u> |
| <u>\$105,298</u> | <u>\$99,566</u> |

The notes to the financial statements are an integral part of this statement.

EXHIBIT E
TOWN OF HOOKSETT
Combined Statement of Cash Flows
All Nonexpendable Trust Funds
For the Fiscal Year Ended June 30, 1992

| | <u>Fiduciary Fund Type</u> <u>Nonexpendable Trust Funds</u> | |
|--|--|-------------------|
| | <u>Town</u> | <u>Library</u> |
| <u>Cash Flows From Operating Activities</u> | | |
| Interest and Dividends Received | \$ 6,039 | \$ 107 |
| New Funds Received | 8,700 | |
| Trust Income Distributions | | (308) |
| Operating Transfers Out - Interfund | <u> </u> | <u> </u> |
| <u>Net Cash Provided (Used)</u> <u>by Operating Activities</u> | 14,739 | (201) |
| <u>Cash - July 1</u> | <u>95,487</u> | <u>2,463</u> |
| <u>Cash - June 30</u> | <u>\$110,226</u> | <u>\$2,262</u> |
| <i>Reconciliation of Net Income to Net Cash Provided (Used) by Operating Activities</i> | | |
| <u>Net Income</u> | <u>\$ 5,933</u> | <u>(\$ 201)</u> |
| <u>Adjustments to Reconcile Net Income to Net</u> <u>Cash Provided (Used) by Operating Activities</u> | | |
| Extraordinary Loss | 490 | |
| Increase (Decrease) in Accrued Interest Receivable | 598 | |
| Increase (Decrease) in Due From Other Funds | <u>7,718</u> | <u> </u> |
| <u>Total Adjustments</u> | <u>8,806</u> | <u> </u> |
| <u>Net Cash Provided (Used) by Operations</u> | <u>\$ 14,739</u> | <u>(\$ 201)</u> |

| Totals (Memorandum Only) | |
|-----------------------------|--------------------------|
| <u>June 30, 1992</u> | <u>June 30, 1991</u> |
| \$ 6,146 | \$ 7,595 |
| 8,700 | 4,850 |
| (308) | (19,354) |
| <u>14,538</u> | <u>(6,909)</u> |
| <u>97,950</u> | <u>104,859</u> |
| <u>\$112,488</u> | <u>\$ 97,950</u> |
| | |
| <u>\$ 5,732</u> | <u>\$ 8,690</u> |
| | |
| 490 | |
| 598 | (1,808) |
| <u>7,718</u> | <u>(13,791)</u> |
| | |
| <u>8,806</u> | <u>(15,599)</u> |
| | |
| <u>\$ 14,538</u> | <u>(\$ 6,909)</u> |

The notes to the financial statements are an integral part of this statement.

CHURCHES & CIVIC GROUPS

CHURCHES

| | | |
|-----------------------------------|----------------------|----------|
| Church of Nazarene | 7 Smith Avenue | 627-2971 |
| Congregational Church of Hooksett | 5 Veteran's Drive | 485-9009 |
| Holy Rosary | 15 South Main Street | 485-3532 |

CIVIC GROUPS

| | | |
|---|----------------------------------|----------|
| American Legion Post #37 | George Piusua | 485-7781 |
| Amoskeag Rowing Club | Eugene Van Loan | 669-4140 |
| Boy Scouts of America | 571 Holt Ave., Manchester | 625-6431 |
| Business Association | James Thomas | 644-8101 |
| Elk's Lodge | 39 Londonderry Turnpike | 623-9126 |
| Historical Society | Alpha Chevette | 485-9448 |
| Hooksett Grange | Elizabeth Bailey | |
| Hooksett Independent Order of Odd Fellows | Eleanor Brissette | |
| Hooksett Rebekah Lodge #90 | Dale Hemeon | 485-7421 |
| Hooksett Youth Athletic Association | Don Martineau | 625-8609 |
| Knights of Columbus | PO Box 16198, Hooksett, NH 03106 | |
| Lion's Club | PO Box 16462, Hooksett, NH 03106 | |
| Men's Club | Joanne McHugh | 625-6630 |
| Salvation Army | Lillian D'Agostino | |
| Senior Citizens-Hooksett-ites | 88 Harvey Road, Manchester | 627-4158 |
| Swift Water Girl Scout Council | Oral Bourbeau | 668-4643 |
| Women's Club | | |

